

KANDHAMAL DISTRICT

1. District at a Glance

1.	Date of creation	01.01.1948	Boudh sub-division was separated with effect from 01-04-1994 being declared as an independent District.
2.	Geographical area	8021 Sqr.KMs. (7, 64,900 Hc.)	4.8% of the total area of the State (1,55,71,000 ha.)
3.	No. Sub-divisions	2	(a) Kandhamal (2018 Sq.Miles) (b) Balliguda (562 8Sqr.KMs.)
4.	No. of Tehsils.	4	(a) Phulbani (10 Circles) (b) Balliguda (8 circles) (c) G.Udayagiri (12 circles) (d) Daringbadi (3 circles) Total R.I.circles- 33 nos.
5.	No. Revenue villages	2546	In habited 2380 Un habited 166
6.	No. of Police Stations	15	1.Town (Phulbani), 2. Sadar (Bisipada), 3. Phiringia 4. Gochhapda, 5. Khajuripada, 6. Tikaballi, 7. G.Udayagiri, 8. Raikia 9. Daringbadi, 10. Bamunigam, 11. Balliguda. 12. Tumudibandh, 13. Kotagarh, 14. Subarnagiri, 15. Belgarh.
7.	No. of Blocks	12	(a) Phulbani, Phiringia & Khajuripada- 3 (b) Balliguda, Tikaballi, Chakapad, G.Udayagiri, Raikia, Daringbadi, K.Nuagan, Kotagarh and Tumudibandh - 9
8.	No. of Gram Panchayats.	153	
9.	No. Of N.A.Cs	2	(a) Phulbani (b) G.Udayagiri.
10.	No. of ICDS Blocks	12	(a) Phulbani, Phiringia & Khajuripada (b) Balliguda, Tikaballi, Chakapad, G. Udayagiri, Raikia, Daringbadi, K.Nuagam, Kotagr and Tumudibandh.
11.	No. of AW centers.	963	No. of sub-centres sanctioned – 391 No. of Mini-AWC sanctioned - 225
12.	No. of Commercial Banks	39	(a) State Bank of India =22 (b) UCO Bank =04 (c) Allahabad Bank =01 (d) K.A.G.B(RRB) =08 (e) B.C.C.B.(Co-operative)=04
13.	No. of Post Offices	273	
14.	Total Population	6,48,201	Decadal growth rate = 18.66%
	Male	3, 22,799 (49.80%)	Decadal growth rate = 18.09 %
	Female	3, 25,402 (50.20%)	Decadal growth rate = 19.11 %
	Density	81 per Sq. KMs	That of the State is 202.
	No. of females per 1000 male	1008	That of the State is 972.
	Literates	2, 79,705 (43.15%)	Decadal increase rate= 71.20 %
	Male	1, 83,733 (56.91%)	Decadal increase rate= 13.08 %
	Female	95972 (29.49%)	Decadal increase rate= 13.08 %
	Caste wise		
	STs	3, 36,809 (51/96%)	
	SCs	1, 09,506 (16.89%)	
	Others	2, 01,886 (31.15%)	
15.	BPL families	113970 (78%)(1997)	
	Total households	145335 (1997) 153036 (2002)	

2. History

The ancient history of Kandhamal district may be traced back to the 3rd Century B.C. It finds mention as an unconquered Atavika country fields in the Kalinga Rock Edicts of the legendary Mauryan Emperor, Ashok. This mountainous Atavika rajya unquestionably encompassed the Kandhamal region. Some historians are of the view that Mahayana subdued by the Gupta Emperor, Samudragupta, in the 4th century A.D. , during his Dakshinapatha Campaign, included Kandhamal area and he led his victorious army to the south from Kosala and Kural through this district. He defeated some kings in Ganjam.

The present Kandhamal district is made up with some segments of three erstwhile principalities of Boudh, Ghumsar and Khemundi, reined by the Bhanjas and the Gangas from ancient times. Their reign came to an end when the British came to this region in the nineteenth century.

G.Udayagiri constituted the northern fringe of Ghumusara kingdom of the Bhanjas. They occupied this state in the 9th Century and continued to rule over it till 1835. Ganjam came under the Britishers in 1765. The Bhanjas could not put up with their interference and aggressive attitude from the very beginning and they raised the banner of revolt frequently against the British. The Kandhas and the Paikas forming the Ghumasar army waged relentless wars under the able leadership of Chakara Bissoyi from 1815 to 1835.

Deposing Dhananjay Bhanja for his habitual recalcitrance the British occupied Ghumusar on November 3, 1835. Dhananjaya Bhanja died at G.Udayagiri in December of the same year as a fugitive.

Balliguda region was under the Gangas of Kandhamal, most probably from the 10th Century and the dynasty ruled over these hilly tracts till the 19th century. British captured this area in phases from 1830 to 1880 by subjugating some hill chiefs, who were the protégés of the Gangas.

Ghumusar and Balliguda regions were under the uninterrupted reign of the Bhanjas and Gangas, respectively, for about a millennium. But the Kandhamal area, which was part of Boudh, witnessed a chequered history during the same period.

The present Kandhamal sub-division was an integral part of Boudh from time immemorial till 1855. The earliest history of this area is gleaned from a number of copper-plate inscriptions issued by the kings of the early Bhanja dynasty, that reigned over Boudh and Kandhamal in the 8th and 9th Century. Their kingdom was known as Khinjali Mandala. From the 10th Century to the advent of British in this region, Boudh, including Kandhamal, has been governed in succession by the following royal dynasties: the Somavansis, the Chindak Nagas /Telugu Chodas, the Kalchuris and the Bhanjas. The history of Boudh-Kandhamal for 500 years prior to the coming of the British is however, still nebulous.

The Britishers launched a vigorous campaign in these hilly tracts with the objectives of annexing the areas to their empire and suppressing the abominable practice of **human sacrifice**, then prevalent among the Kandhas. The Britishers

encountered stiff resistance from the tribals for a prolonged period of 20 years from 1835 to 1855. As the Boudh Raja utterly failed to curb the horrendous ritual of the tribals, the British truncated a large area, where the Kandhas were predominant, from Boudh on February 15, 1855 and named this newly annexed territory as Kandhamal.

After British conquest of Uttar Ghumasar (G.Udayagiri area) and Uttar Khemundi (Balliguda area) these territories were placed under the administration of the Collector of Ganjam district. These areas remained under the control and administration of the British until India attained her independence.

Kandhamal remained a Tahasil from 1855 to 1891 and it was administered by a Tahasildar under the direct control and supervision of the superintendent of the Tributary mahals of Cuttack. In 1891, it was upgraded to sub-division and tagged with Anugul district. When the new province of Orissa was formed in 1936, and Ganjam was merged with Orissa, from the Madras presidency, Kandhamal became a sub-division of Ganjam. In the wake of the amalgamation of the princely states with Orissa in January 1948, Boudh and Kandhamal constituted the new district of Boudh-Kandhamal, with its headquarters at Phulbani. Balliguda sub-division was added to Boudh-Kandhamal district on 1.1.1949. With the secession of Boudh from Phulbani district as a separate district only Balliguda and Kandhamal sub-divisions remained with Phulbani district, which was later rechristened as Kandhamal in June, 1994.

3. SWOT Analysis

Strength

- The soil and climate is very suitable for every agro-horticultural activity.
- The large network of streams and nallahs can be exploited to augment protective irrigation potential.
- Large scale minor forest produce with tremendous scope for value added marketing for livelihood support.
- Immense tourism potential to promote eco and ethnic tourism.

Weakness.

- Low literacy and abject poverty.
- Poor access to health care.
- Small, undulated and fragmented land holding.
- Poor connectivity and total lack of railway network.
- Lack of industrial infrastructure.

Opportunity.

- Tapping of huge unutilized ground water and surface flow water.
- Activised Women SHG under Mission Shakti.
- Favourable agro-climatic conditions for taking up horticulture and sericulture
- Potential for development of eco and ethnic tourism and even adventurous tourism.

Threats.

- Economic disparity with 78 % of households below the poverty line.

- Absence of scope for industrial infrastructure – for want of connection and lack of major minerals.
- Proximity to major naxal – infested areas of neighboring districts, pose serious threat to law and Order situation, particularly in the border area of Gajapati, Rayagada districts.

4. Geographical Location

The district lies between 19.34° and 20.50° north latitude and 84.48° east longitude bounded by Boudh district in north Rayagada in south, Ganjam & Nayagarh in East and Kalahandi in west.

5. Climate

Kandhamal District comes under the North-Eastern Ghat Agro-Climatic Zone of the State and the altitude Ranges from 300 Mtrs. to 1100 Mtrs from the mean Sea level. The mean maximum temperature is 43.5° C and mean minimum temperature is 5° C. The average annual rainfall is 1522.95 mm in 86 rainy days which is mostly received from June to October.

6. Soil

The Soil is mostly Red-laterite group, which is porous having organic matter content. As such the water holding capacity is very low. The PH of the soil varies from 5.3 to 6.5, which is acidic in nature. The big chunk of land consists of red-laterite sandy loam soils being exposed to constant soil erosion and run off devoid of hummus contents render in-fertile and turn into barren waste lands.

7. Cropping Pattern

The total geographical area of Kandhamal District is 7,64,900 hectares. Out of which the cultivated area is 1,77,179 hectare. The irrigation potential of the district is 12 % during Khariff and 4.7% during Rabi season. The important crop of the district during Kharif season is Paddy, Maize and Niger.

During Rabi Season, the irrigation potential is very limited as such, Rabi crops are grown mostly under available moisture condition. In irrigated areas, crops like Potato, Vegetables and Mustard are grown.

8. Land Particulars

1.	Total geographical area	:	7,64,900 Hc.
2.	Forest land	:	2,68,337.18 Hc. (35.08 %)
	(a) Reserve Forest	:	98402.15 Hc. (36.67 %)
	(b) Protected Forest	:	57858.66 Hc (21.56%)
3.	Cultivated land	:	1,77,179 Hc. (23.16 % of total area)
	(a) High land	:	1,45,687 Hc. (82.2 %)
	(b) Medium land	:	20,624 Hc. (11.6 %)
	(c) Low land -	:	10,868 Hc. (6.2 %)
4.	Total Paddy land	:	57,000 Hc. (39.0 % of total cultivated land)

(a) High land	:	25,908 Hc. (48.0 % of total cultivated land)
(b) Medium land	:	20,624 Hc. (36.0 % of total cultivated land)
(c) Low land	:	10,868 Hc. (19.0 % of total cultivated land)
5. Major non-paddy crop		
(a) Khariff	:	HYV paddy, Maize, Niger, Ragi, Arhar, Mung, Biri, G.Nut, Dhanicha.
(b) Rabi	:	Cereals, Pulses, Oil seeds, Vegetables, Spices. Turmeric.
6. Irrigated land		25462.30
(a) Khariff	:	19132.30Ha
(b) Rabi	:	6330 Ha
Medium – 1 nos	:	2118 Ha
Minor – 47 nos	:	8604 Ha
LIP – 82 nos	:	3040 Ha
Dug/Borewell	:	2252.50 Ha
WHS (Soil Cons.)	:	7059.71 Ha
ITDA	:	2388.09 Ha
7. Agro-climatic zone	:	North-eastern Ghat
8. Altitude	:	300 meters to 1100 meters.

9. Health

List of medical institutions

Sl.No.	Institutions in nos.		
1.	District Head quarter Hospital	:	1
2.	Sub- Divisional Hospital	:	1
3.	Other Hospitals	:	5
4.	Primary Health centers	:	6
5.	U.P.H.C.	:	4
6.	Community Health Centers	:	3
7.	Mobile Health Unit	:	2
8.	Leprosy Eradication Unit	:	2
9.	Police Hospital	:	1
10.	Jail Dispensary	:	1
11.	P.P. Center	:	2
12.	P.H.C. (New)	:	34
13.	Sub-Centers	:	151
14.	No. of Ayurvedic Hospitals & Dispensaries	:	13
15.	No. of Homoeopathic Hospitals & Dispensaries	:	16

10. Veterinary

Sl.No.	Institution in nos.		
1.	No. of Veterinary Dispensaries	:	20
2.	L.I. aid Centers	:	74
3.	A.I.	:	32

There are 26 nos. of registered Milk Producer's Cooperative Societies in the Milk Union. Out of which 19 M.P.C.S. are functioning. Besides 4000 LPD chilling plant. 1000 capacity of bulk cooler have been installed recently and it is now functioning.

A.I done under NPCBB:

Total breed able cattle population: 91,860
Target : 7400
Present A.I achievement : 4298
No. of progeny born (Cross bred Jersey)
Male: 629 nos. Female: 328 nos. Cases treated: 61,380.

Gomitra (Self Employment)

Candidates selected for Gomotra : 25
Candidate posted for Gomotra : 12
Training Completed : 5
Waiting for training : 8
No. Of gomitra to be selected from
36 nos. : 36

11. P.D.S

No. of B.P.L. Cards	Rural	88384
	Urban	1830
	Total	90214
No. Of A.P.L. Card Holders		31356
Antyodaya Arna Yojana		29567
Annapurna Yojana		1118

12. SHG Credit Linked : 1981

13. Kisan Credit Card 26153

14. Tourist places of Kandhamal District, which need improvement.

Sl.No.	Name of the Tourist place.	Name of the Block	Name of the scenic spot.	Distance from Dist.Hqrs.
1.	Ludu	Kotagarh	Water fall	185 KMs.
2.	Katramala	Phiringia	Water fall	45 KMs
3.	Pokadajhar	Khajuripada	Water fall	30 KMs
4.	Putudi	Phulbani	Water fall	18 KMs
5.	Daringbadi	Daringbadi	Hill station	104 KMs
6.	Rushimal	-do-	Source of River Rushikulya.	140 KMs
7.	Chakapad	Chakapad	Lord Birupakhya Temple	70KMs
8.	Dungi	G.Udayagiri	Archaeological site.	45KMs
9.	Belghar	Tumudibandh	Kutia Kandha villages with wood house.	165KMs
10.	Mandasore	Raikia	Scenic beauty	100KMs

Agriculture

New Agriculture Policy

Basing on the target received from the Director of Agriculture & Food production, Orissa, Bhubaneswar the achievement made so far is as follows: -

Sl. No.	Name of the Scheme	Component	Target	Achievement	Remarks
1	2	3	4	5	6
1	Commercial Agri. Enterprise (CAE)	Different projects like Goatery, poultry, Dairy & Plantation crops.	4	Nil	6 Goatery farm, 1 Piggery Farm, 1 poultry Farm in total 6 nos. of application sponsored to different banks for sanction of loan for implementation of the project.
2	Agro Service Centre		10	Nil	5 nos. of application sponsored to different banks.
3	Entrepreneurship development programme on Agri. Business (EDP) management.	Self employment programme	10	4	Rest 6 applications has been selected to under go training programme under the scheme.
4	Farm Mechanization	Tractor Power Tiller Power Operated Implements. Special Power operated implement	15 5 2 2	2 Nil Nil Nil	4 Application diff. Banks. 1 No. of application sponsored to Banks. - -

On Farm Water Management

No. of Proposal received	Name of the Banks to which application Sponsored	No. of application sponsored	Nos. sanctioned	Nos. disbursed	Nos. completed
712	SBI	358	39	36	25
	KAGB	43	10	6	2
	BCCB	224	16	3	1
	UCO Bank	83	16	11	6
	Allalhabad Bank	7	-	-	-
	TOTAL	717	81	56	34

Farm Ponds

Target	No. of application received			No. of Farm Ponds under ponds	No. of Farm ponds Completed
	APL	BPL	Total		
8274	21	1903	1924	676	670

Horticulture Activity

SN	Scheme	Item of Work	Physical Target	Physical Achievement
1	Work Plan	Normal Sale of QPM (For popularizing improved varieties) Mango Craft,	65000	47000 Nos Balance to be produced before June 2006.
2	Work Plan	50% subsidized sale of QPM on Gandhi Jayanti (For encouraging farmers for plantation) Mango Grafts Guava Gootes	1000 2000	1000 nos 2000 nos
3	Work Plan	Fruit tree plantation	--	31081 Mango grafts were sold inside the district under different schemes.
4	Work Plan	Demonstration on Turmeric (Popularization of improved varieties to replace the traditional varieties)	1900	1569 Nos 1312.3 Qtl of turmeric seed materials supplied to the farmers.

CO-OPERATIVE ACTIVITIES

1.Enrolment of Members (As on 31.03.2006)

Sl. No.	Name of the Circle	Total No. of Agriculture families				Total No. of Members enrolled into Coop. fold				
		S.C.	S.T.	O.C.	Total	S.C.	S.T.	O.C.	Total	Achievement
1.	Phulbani	13926	34926	10024	58876	15705	32191	9183	57079	97%
2.	Balliguda	16011	37469	13346	66826	10431	29894	8866	49391	74%

2.Investment of Crop Loan-Rabi-2005-06 (As on 31.03.2006) (Rs. in lakhs)

Sl. No.	Name of the Circle	Credit limit sanctioned					Loan Disbursed to Members					
		No. of LAMPCS	No. of Members	Cash	Kind	Total	No. of LAMPCS	No. of Members	Cash	Kind	Total	%
1.	Phulbani	12	7351	149.45	670.39	819.84	12	2878	57.91	142.42	200.33	154
2.	Balliguda	12	4591	89.06	534.85	623.91	12	2617	48.04	100.98	149.02	140

3.Issue of Kissan Credit Card.(K.C.C.)As on 31.03.2006.

Sl. No.	Name of the Circle	KCC Issued as on 1.4.05	Target for 05-06	KCC issued during the year	Progressive Total	% of Achievement
1.	Phulbani	11297	3003	3271	14568	109
2.	Balliguda	8046	3154	3539	11585	112
	Total	19343	6157	6810	26153	111

4.Issue of Kalinga Kissan Gold Card (K.K.G.C.)

Sl.No.	Name of the circle	KKGC Issued as on 01.04.2005	KKGC Issued during the year .	Progressive Total
01	Phulbani	207	117	324
02	Balliguda	174	70	244
	Total	381	187	568

5.Issue of Kalinga Kissan Silver Card (K.K.S.C.)

Sl.No.	Name of the circle	KKGC Issued as on 01.04.2005	KKGC Issued during the year.	Progressive Total
01	Phulbani	677	45	722
02	Balliguda	925	42	967
	Total	1602	87	1689

6.Collection of Co-operative dues (As on 31.03.2006)

Sl. No.	Name of the Circle	Demand		Collection as on 31.3.06		Balance		% of Collection	
		Pri.	Int.	Pri.	Int.	Pri.	Int.	Prin.	Int.
1.	Phulbani	505.57	51.80	358.23	36.24	147.34	15.56	71	70
2.	Balliguda	443.42	31.47	232.70	23.64	210.72	7.83	52.4	75

7.Consumption of Fertilizer (During Rabi 2005-06)(Fig. In M.T.)

Sl. No.	Name of the Fertilizer	O.B.	Receipt	total	Consumption			Closing stock.
					'B' Comp.	Cash sale	Total	
01	Urewa	10.305	149.000	159.305	00	142.855	142.855	16.450
02	MOP	20.490	50.000	70.490	00	48.276	48.276	22.214
03	D.A.P.	15.780	15.000	30.780	00	18.930	18.930	11.850
04	N.P.K.	3.200	22.000	25.200	00	15.400	15.400	9.800
05.	Shyamala	78.600	92.850	171.450	00	133.790	133.79	37.660
	Total	128.375	328.850	457.225	00	359.251	359.251	97.974

8.Consumer Business (As on 31.3.2006) in lakhs.

Sl. No.	Name of the Circle	No.of C.S.dealing with cons.Business	Cumulative Purchase			Cumulative Sale		
			Cont.	Non-Cont.	Total	Cont.	Non-Cont.	Total
01	Phulbani	14	312.03	1.57	313.60	323.23	1.64	324.87
02	Balliguda	10	353.87	0.80	354.67	373.77	0.85	374.62

HEALTH

VACANCY POSITION OF ALL CATEGORIES OF POSTS UNDER C.D.M.O. KANDHAMAL AS ON 1.4.2006

Sl. No	Name of the posts	Sanctioned strength	In position	Vacancy	Remarks
(A)	GAZETTED				
1	Class- I (Senior) C.D.M.O	1	1	-	
2	Class -I (Senior) M.O	5	5	0	
3	Class -I (Sr.) Specialist	4	2	2	
4	Class -I (Jr.) M.O	9	2+(3 off)	4	
5	Dental Surgeon (Cl-1-Jr.)	1	1	-	
6	Class -I (Jr) Specialist	11	5	6	
7	Class-II , Specialist	22	14	8	2 Non joining
8	Asst. Surgeon	92	75	17	
9	Principal Tutor, ANMTC	1	1	-	
10	Dy. MEIO	1	1	-	
11	DPHN	1	1	-	
	TOTAL	148	111	37	
(B)	NON- GAZETTED	736	613	123	
(C)	CLASS-IV	359	305	54	

Vacancy Position of Contractual/ OHS DP Appointments (Created)

Sl. No	Category of Post	Sanction No.	In Position No.	Vacant No.	Date from which vacant	Remarks
1	2	3	4	5	6	7
Spl. Class-II						
1	Anesthesia	1	-	1	Since creation	
2	Pathology	1	-	1	Since creation	PBNJ
3	Surgery	2	-	2	Since creation	PBNJ
4	O & G	2	-	2	Since creation	PBNJ
5	Medicine	2	1	1	Since creation	PBNJ
6	Asst. Surgeon (Contractual)	3	0	3	Since creation	PBNJ
Class-III Posts						
7	Staff Nurse (Contractual)	0	0	0	Post abolished due to abolition of Scheme	
8	Asst. Matron	1	1	-		
9	Data Entry Operator (Contractual)	0	0		Post abolished due to abolition of Scheme	
10	Office Asst. (Computer Knowing.) (Contractual)	0	0	-		
11	Radio Grapher	0	0	-		
12	Jr. L.T	0	0	-		

PHYSICAL ACHIEVEMENT OF R.N.T.C.P. OF KANDHAMAL DISTRICT.

Tuberculosis is one of the major public health problems of our country as well as of the district. Hence the National Tuberculosis Programme was taken up in the State and District. Now it has been converted to Revised National Tuberculosis Programme (RNTCP) under the funding of DANTB, the RNTCP has been started in this district with effect from 1.4.2002.

PHYSICAL TARGET OF R.N.T.C.P 1st QUARTER 2006

- a. No. of New adult patients visit in health facilities – **66,663**
- b. Out of a. No of chest symptomatic patients whose sputum was examined – **1,015**
- c. Out of b. No of Smear Positive patients diagnosed – **162**

Non DOTs – 1

Category wise patients treated

- Cat-I – 127 Patients
- Cat-II – 30 Patients
- Cat-III – 38 Patients

Put on DOTs –109 Patients registered during 1st Qtr.2006

Where Cat-I Smear Positive patients – 127 Nos.

INFORMATION ON FAMILY WELFARE IMMUNISATION OF KANDHAMAL DISTRICT FOR THE YEAR 2003-2004, 2004-2005 AND 2005-2006 UP TO THE MONTH MARCH'2006

Sl. No	Items	2003-2004			2004-2005			2005-2006 up to 03/06		
		Annual Expt	Ach.	%	Annual Expt	Ach.	%	Annual Expt	Ach.	%
	FAMILY WELFARE									
1	Sterilisation	1943	1416	72.6	1946	1044	53.65	1762	469	26.62
2	IUD	4071	3553	87.9	4163	3498	80.03	4322	3699	85.59
3	C.C Users	8518	6623	77.7	8433	9184	108.91	9658	10797	111.79
4	O.P Users	5259	3261	62.0	6364	4544	94.68	6893	5350	77.61

IMMUNIZATION										
5	T.T (PW)	18892	16899	89.4	19088	10082	94.68	18819	18275	97.11
-6	D.P.T.	17322	17451	100.7	17569	16384	93.26	16720	17694	105.83
7	Polio	17322	17451	100.7	17569	16384	93.26	16720	17694	105.83
8	B.C.G	17322	18448	106.5	17569	17045	97.02	16720	19015	113.73
9	Measles	17322	16284	94.0	17569	16381	93.24	16720	17152	102.58
10	D.T	22977	22920	99.7	23194	25008	107.82	20345	23130	113.69
11	T.T 10 years	19451	19869	102.1	21936	22029	100.42	20419	19990	97.90
12	T.T 16 years	20578	17917	87.0	19974	19772	98.99	18349	18165	99.00
13	Folifor Big	18892	19013	100.6	19088	18548	97.17	18819	17902	95.13
14	Foilfor Small	33609	31699	94.3	35813	32099	89.63	37907	37907	100.00
15	Vit 'A'	17322	18779	100.6	17569	16575	94.34	16720	17077	102.14
16	M.T.P	-	714	-	-	603	-	-	679	-
17	N.S.V	-	-	-	-	-	-	-	-	-

Detailed Achievement & Expenditure statement under SIP programme of Kandhamal district from April'05 to March'06

Sl.No.	Activities	Funds Received	Expenditure Incurred	Physical achievement	Remarks
1	TBA Training (Unspent Balance)	20999	0	Total 895 Nos. of TBA has already been trained in two phases. After completion of training, all TBA's are doing their services at village level and conducting deliveries.	Training completed
2	IMR Mission	179500	165000	The IMR Missions funds are placed through block CDPO's in advance, to conduct institutional delivery at peripheral level. Total 545, 1067 & 907 Nos. of institutional delivery had been conducted during the year 2003-04, 2004-05 & 2005-06 respectively.	Excess expenditure met from DAP funds
3	Repair of Sub-centre building	1266757	523600	During the year 2003 & 2004 total 15 & 24 Nos. of Sub-centre buildings had been repaired in different block PHC's and in the year 2005, 6 Nos. of PHC (N) & S/c building repaired.	All the repaired S/c & PHC (N) buildings are functioning properl and rest of 7 Nos. of PHC(N) & s/C building work are in progress
4	Construction of new Sub-centre building	10846000	1961000	Total 30 Nos. of new Sub-cente buildings construction are taken up in different block PHC's. Out of that 6 Nos. of S/c buildings is going to be completed shortly, 12 Nos. are on roof level, 7 Nos. of S/c buildings are in lintel level and rest 5 Nos.construction work yet to be started.	* Estimated cost for each S/c building @ Rs.4,85,000/- * Funds has been placed to concerned BDO for construction of S/c buildings.

	Repair of ANM 5 Training Centre	662456	67702	Repair work of ANM Training centre, Khajuripada has already been completed and the ANM T.C., Phulbani, repair work is going to be completed shortly.	To be completed shortly
	6 DAP Activities	1285750	385911	Funds provided to MO l/c of different block PHC's towards unmet need	Activity completed
				Funds provided towards workshop of PRI and formation of BHAC	Activity completed
				Purchase of 7 Nos. of new type writer and 1 No. of Duplicating machine and supplied to block PHC's	All machines are functioning properly & Activity completed
				Printings of formats and purchase of stationeries	Activity completed
				IEC Activities.	Activity completed
				Repair of film projector and purchase of A.V equipment.	All A.V Equipments functioning properly & Activity completed
				Repair of 13 Nos. of vehicle and cost of DOL/MOL.	All repaired vehicle running smoothly & Activity completed
				Conducted driver training.	Activity completed
				Conducted Computer training to Officer's and staffs.	Activity completed
				Administrative Expenditure	
				Printing of IMR mission forms	Activity completed
	Salary of ZSS 7 Staff	219715	216715		
	8 Bank Interest	108638	14906	Purchase of tyres & deposit of Telephone charges	
	9 Advance			Rs. 6380051	Adv. Provided to MO's, CDPO's, BDO's, E.E.(RD) & GED.
	TOTAL	14589815	3334834		

Sl. No	Item	Year						
		2001	2002	2003	2004	2005	2006(Up to March 2006)	March 2005
1	Population	675914	679365	681940	682450	682450	682450	682450
2	Blood Slides Collected	239286	281931	218749	214904	242127	39952	39331
3	Blood Slides Examined	239286	281931	218749	214904	242127	39952	39331
4	Positive detected	41725	39200	30372	30498	29461	4477	4811
5	P.V	1553	1255	694	591	611	58	109
6	P.F	40167	37945	29678	29907	28850	4419	4702
7	Death due to Cerebral malaria	09	20	19	24	29	4	3
8	R.T Done	41725	39200	20137	30474	29432	4473	4808
9	ABER	35.40	41.49	32.07	31.49	35.47	-	-
10	S.P.R	17.43	13.90	13.68	14.19	12.16	11.20	12.23
11	S.F.R	16.78	13.45	13.56	13.91	11.91	11.06	11.95
12	A.P.I	61.73	57.70	44.53	44.68	43.16	-	-
13	P.F%	96%	96%	97%	98%	97%	98%	97%

EPIDEMIOLOGICAL DATA OF NAMP, KANDHAMAL DISTRICT ORISSA FOR 5 YEARS

MALARIA DEATH

Sl No	Name of the PHC	No. of Death											
		2001(Jan to December)		2002(Jan to December)		2003(Jan to December)		2004(Jan to December)		2005(Jan to December)		2006 (Up to March)	
		Total	Infant	Total	Infant	Total	Infant	Total	Infant	Total	Infant	Total	Infant
1	Khajuripada	1	0	4	0	4	1	5	0	4	0	1	0
2	Gumagarh	3	0	4	0	6	0	5	0	7	0	2	0
3	Phiringia	1	1	4	0	0	0	3	0	3	1	0	0
4	Tikabali	1	0	6	1	2	0	3	0	8	0	0	0
5	G.Udayagiri	0	0	2	0	1	0	1	0	1	0	0	0
6	Daringbadi	2	1	0	0	6	1	4	0	4	1	0	0
7	Brahmanpad	0	0	0	0	0	0	3	1	2	0	1	0
8	Tumudibandha	1	0	0	0	0	0	0	0	0	0	0	0
9	Barakhama	0	0	0	0	0	0	0	0	1	0	0	0
10	Raikia	0	0	0	0	0	0	0	0	1	0	0	0
Total		<u>9</u>	<u>2</u>	<u>20</u>	<u>1</u>	<u>19</u>	<u>2</u>	<u>24</u>	<u>1</u>	31	2	4	0

No. of MLVs -300, No. of FTDs-822, No. of DDCs-2037, Malaria Clinics-30

Financial position of EMCP of the Year 2005-2006 up to 31.3.2006

1. Receipts

(i) Previous year balance	:	Rs. 11,175.00
(ii) Receipts from EMCP up to 3/2006:		Rs.19, 60,000.00
(iii) Other receipts (Bank Int.)	:	Rs. 12,274.00

Total Rs.19, 83,449.00

2. Expenditure up to the end of 31.3.06.

: (-) Rs.13, 77,744.00
Balance as on 31.3.06 Rs. 6,05,705.00

C.B

Cash:	Rs. 6326.00
Adv:	Rs.1, 20,000.00
Bank:	<u>Rs.4, 79,379.00</u>
Total	Rs.6, 05,705.00

**INFORMATION ON VITAL STATISTICS OF KANDHAMAL DISTRICT FROM 1.1.2002 TO 1.4.2006
(Report Received up to 1.4.2006)**

Registration of Birth & Deaths in Kandhamal District.

Registration of Births & Deaths done under the Orissa Births & Deaths Rule 2001. In Kandhamal the system of registration of Births & Deaths is carried out in 12 PHC level & 2 Urban Registration Unit. The present level of reporting & registration has gone up to the extend of 85% birth & 69% deaths (Statement enclosed).

Total number of free birth certificates issued under section-12 from 1.1.06 to 1.4.06:- 240

Year	E.M.P	Target		Achievement		Percentage		Infant Death Registration	Birth Rate	Death Rate	Infant Death Rate	M. M. R	Total fees Collection	Communicable disease Patients Treated	Still Birth Registered
		Birth	Death	Birth	Death	Birth	Death								
2002	656629	15,941	7,091	13,530	4,979	85%	70%	894	20.5	7.5	66	2	13778.00	215914	331
2003	666366	16,188	7,212	14,469	5,091	89%	71%	881	21.7	7.6	61	3	12,806.00	220928	347
2004	676104	16,420	7,307	13,387	4,809	82%	66%	868	19.8	7.1	65	1	11,862.00	197682	379
2005	685840	16,652	7,411	14,234	5,138	85%	69%	800	21	7	56	2	12,710.00	270355	416
Upto 1.4.06	702559	1,424	633	566	260	40%	41%	31	0.8	0.4	55	2	654.00	13004	29

BIRTH RATE, DEATH RATE & INFANT DEATH RATE OF ORISSA AND INDIA

Orissa			
	Birth Rate	Death Rate	I.M.R
Urban	20.3	7.1	65
Rural	24.6	11.1	100
Total	24.1	10.6	97
India			
Urban	20.8	6.3	44
Rural	27.6	9.4	75
Total	26.1	8.7	70

INFORMATION ON DISTRICT BLINDNESS CONTROL SOCIETY OF KANDHAMAL

A. DACS Funding:-

I. Receipts till-1.3.2006			
Opening Balance as on 1.4.05:- achievement	Rs.12,12,148.29		<u>Physical</u>
Receipts:- Date wise amount			
28.2.06- G.I.A. Grants:- Achievement	Rs.NIL	<u>Period</u>	<u>Target</u>
28.2.06- Bank Interest:-	<u>Rs.37,463.00</u>		
28.2.06- Earnest money deposit-860	<u>Rs 3,000.00</u>	4/01 to 3/02	2100

	Total Receipt	Rs.12,52,611.29	4/02 to 3/03	2100
456				
			4/03 to 3/04	2100
920				
			4/04 to 03/05	2100
655				
II.	Expenditure (till 31.3.06)	Rs.2, 86,166.04	4/05 to 2/06	2100
	655			
	G.I.A refunded to Exe. Director cum-Member			
	Secretary OSH & F.W Society, BBSR	Rs.7, 00,000.00		
	Balance as on 1.4.06:-	Rs.2,66,445.25		
III.	Funds Required:-	Nil		
IV.	Remuneration of D.P.M and supporting staff:-	it has been withdrawn since December 03 which may kindly be implemented again.		

Contractual services of Oph. Asst. of PHCs Nuagaon, Barakhama, Bramhanpad and Subarangiri has been terminated since 28.2.02, which may kindly be reinstated for better implementation of NPCB Programme in tribal remote areas.

Payment of Salaries of Regular Oph. Asst.:-

The Salaries of Ophthalmic Assistants of 3 PHCs I,e Daringbadi, Gumagarh and Phiringia has not yet been drawn since 6months due to want of allotment.

Engagement of part Time Sweeper at 20Bedded Eye Hospital:-

The engagement of a part time sweeper weekly once with a remuneration of Rs.50/- per day may be reimplemented.

B. Deployment of Staff:

C.

Mobile Unit in the district has been abolished since 12/03. The post of Oph.Asst and Eye Specialist in Mobile Unit deployed to Malkanigiri district. The Ophthalmic Asst. of G.Udayagiri PHC deployed to S.D.H, Balliguda (10Bedded Eye Ward) since 12/03

D. Functioning of 10 Bedded Eye Ward:-

One 10Bedded Eye Ward is there at SDH, Balliguda in the district. no Specialist is posted since establishment of the 10Bedded Eye Ward at Balliguda. Equipments and instruments as operating microscope, Fumigator, Direct Ophthalmoscope are required for 10Bedded Eye Ward.

Supporting Staff- One temporary sweeper and ward attendant is urgently necessary for functioning of the 10Bedded Eye Ward.

Physical Activities

No. of cataract operation done from 4/05 to 31.3.06 – 729 Nos.

No. of school children examined from 4/05 to 31.3.2006 - 5797 Nos.

No. of school children found defective for refractive error = 169 Nos., Spectacles provided to School children-125

Activities at Block level by D.B.C.S.

Cataract operations are regularly undertaken block wise on reach in approach basis.

School Eye screening programme (SES) are also done to detect vision defect and supply of spectacles to poor school going children having visual defects are being undertaken by D.B. C.S., Kandhamal. Defective school children have been provided with power glasses in phase wise for

DBCS. Request will be made to DPEP for provision of power glasses to defective school children as and when necessary.

Women & Child Development

SN	Scheme	Phy. Target in Nos.	Allotment in Lakhs	Phy Acvt. In Nos	Expenditure in Lakhs
1	OAP/ WP	16094	193.13	16094	193.33
2	ODP	2101	25.08	2101	24.93
3	NOAP	4907	66.24	4907	64.14
4	NFBS	--	7.5	0	7.5
5	BSY	--	5.37	00	5.36
6	MDM	114361	344.17	100892	344.17
7	SNP	84500	21.76	80411	21.76

SN	Scheme	Target (2001 to 2008)	Achievement				
			WSHG formed	No. of Groups Credit Linked	No. of GP federation completed	Total amount of credit advanced	Total amount of savings
8	WSHG	3600	3954	1981	152	518.60	423.70

VETERINARY

1.	<u>Name of the Establishment:-</u>	Chief District Veterinary Officer, Kandhamal
	No. of Sub-Divisions:-	Two (Phulbani & Balliguda)
	No. of G.P.s:-	153
	No. of Veterinary Dispensaries:-	20
	No. of Livestock Aid Centers:-	74
	No. of A.I. Centers:-	52

(A). Livestock Population of the district (As per livestock census 2003)

i)	Cattle:-	338127
ii)	Buffalo:-	68277
iii)	Sheep:-	5401
iv)	Goatary:-	212383
v)	Pig:-	45280
vi)	Duck:-	1411
vii)	Dogs & others:-	32315
viii)	Horse:-	02
xi)	Poultry:-	428384

(B). Total Breedable Population of the District (as per Livestock Census 2003)

Breed wise Breedable Population:

Exotic:-	NIL
C.B. Cow:-	1831
Indigenous:-	70221
She Buff.	
1. Improved:-	NIL
2. Indigenous:-	19808
Total Breedable cattle and Buffalo Population:	91,860

(2) A.I. Activities:-

(a)	Annual Target for the year 2005-2006:-	7400 nos.	
(b)	A.I. done till 31.3.2006 58.08%	4298 nos.	% of success:-
(c)	Progeny Born till 31.3.2006 (CB jersey)	Male:- 629 Female:- 528 Total:- 1157	

(3) Work done:- (upto 31.3.2006)

(a)	Cases treated: -	113684 nos
(b)	Castration done: -	8957 nos.
(c)	Deworming Done:	16102 nos.
(d)	Infertility camps organized: -	64 nos.

5.	<u>20-Point Programme:- 31.3.2006</u>	<u>Target</u>	<u>During the</u>
month	<u>Progressive.</u>		

1. Milk production in 000 MTS:- 17.36 1.41
17.08
2. Egg production (in millions):- 25.64 2.22
25.52
3. Meat production in 000 MTS: - 1.15 0.090
1.12
6. **Frozen Semen Bank Phulbani:** - There is one LN-2 Plant inside the Veterinary
Campus Phulbani which is now defunct.

Quantity of LN-2 received:- 9790 litres.
Quantity of LN-2 supplied:- 9790 litres.

7. **Fodder Development Programme:** -

8.

Minikits Supplied to:	Berseem	Oat	Lucern
1. Balliguda Sub-Division:-	70	20	80
2. Phulbani Sub-Division:-	130	-	80
Total:-	200	20	160

12-. **SHG group under SGSY scheme:-(Veterinary activities)** 31.3.2006

Name of the Block	Dairy		Goatary		Poultry	
	Target	Sponsored	Target	Sponsored	Target	Sponsored
1. Phulbani	4	4	-	Sponsored-5 Sanctioned-2	-	-
2. Khajuripada	4	4	6	Sponsored-9 Sanctioned-9	2	2
3. Phiringia	-	5	-	-	-	-
4. Baliguda	2	-	2	Sponsored-11 Sanctioned-11	2	-
5. Tumudibandh	-	-	3	Sponsored-4 Sanctioned-4	-	-
6. Kotagarh	-	-	5	Sponsored-5 Sanctioned-5	-	-
7. Chakapad	2	-	5	Sponsored-5 Sanctioned-3	1	-
8. Daringibadi	-	-	-	-	-	-
9. K. Nuagaon	1	-	-	Sponsored-1	-	-
10. Raikia	-	-	2	Sponsored-7 Sanctioned-7	-	-
11. G. Udayagiri	-	-	6	Sponsored-6 Sanctioned-6 -	-	-
12. Tikabali	3	Sponsored-3 Sanctioned-1	3	Sponsored-5 Sanctioned-3	-	-
Total:-	16	17	32	Sponsored-58 Sanctioned-50	5	2

Industries

SN	Name of the Scheme	Target for 2005-06	Achievement	Remarks
1	G.I.P	95 Investment = 570.00 Employment = 855	64 114.65 238	
2	PRC	180	164	
3	PMT	45	16	
4	SSI Loan	--	3	
5	IT Kiosk	--	7 cases recommended to bank 4 cases self financed.	
6	PMRY 04-05	315	Sanc : 330 Invst. 205.79	GIP – 175
7	PMRY – 05-06	315	Sanc : 327 Invst. : 200.31	
8	Rehabitation of Handicrafts artisans			Margin money recived : Rs. 30,000/-
9	GRY	10 nos Rs. 15.00 Lakhs	San. : 9 Invst. : 44.56 lakh	

DRDA, KANDHAMAL
CONNECTIVITY MASTER PLAN (2005-06 to 2009-10)

List of existing Road network

Sl.No.	Category of Roads	Department	Total No. of Roads	Total Length in Km
1	2	3	4	5
1	NH	National High Way	1	121.00
2	SH	Works Deptt.	6	320.07
3	MDR		2	78.00
4	ODR		8	208.73
5	RD	Rural Development Deptt.	48	698.98
6	PS	Panchayati Raj Deptt.	321	1389.20
7	GP/VR		1769	5126.92
8	IR	Irrigation Deptt.	61	49.30
9	FR	Forest Deptt.	35	283.48
Total			2251	8275.68
Cement Concrete Road			849 Villages	260.12

Habitations having Population Above 500

Sl. No	Name of the Block	No of Habitations having population above 500	
		Total	Unconnected (to be connected in coming 5 years)
01	Balliguda	21	2
2	Chakapad	25	7
3	Daringibadi	54	20
4	G.Udayagiri	19	2
5	K.Nuagan	22	6
6	Khajuripada	17	3
7	Kotagarh	16	5
8	Phiringia	33	5
9	Phulbani	12	2
10	Raikia	22	1
11	Tikaballi	30	8
12	Tumudibandh	11	3
Total		284	64

Construction of Existing Roads to BT standard connecting Habitation with population of 500 & above and lifeline roads.

Sl No.	Category of Road	Total Length in Km.	Length for Construction in Km	Amount required in coming 5 years for Construction (in Lakhs)
1	State High Way	320.1	320.1	15633
2	Major District Road	78	78	1905
3	Other District Road	208.7	208.7	5097
4	Rural Dev. Deptt. Road	699	279	8536
5	Panchayat Samiti Road.	1024	269.5	8227
6	Forest Road	0	0	0
7	Irrigation Road	0	0	0
Total		2330.08	1155.3	39398

IRRIGATION MASTER PLAN (2005-06 to 2009-10)

Existing projects & coverage under Irrigation

Sl. No.	Name of Block.	Medium Irrigation.	Minor Irrigation	Lift Irrigation	P.S. (Tank/ MIP/ Dug well)	Soil Con.	ITDA.	Total.
1	Phulbani	81.40	903.00	460.00	60.00	186.05	366.93	2057.38
2	Phiringia	Nil	551.00	380.00	100.50	68.00	681.42	1780.92
3	Khajuripada	2036.60	982.00	240.00	515.00	93.50	384.54	4251.64
4	Tikaballi	Nil	692.00	320.00	232.00	1175.00	148.00	2567.00
5	Chakapad	Nil.	1713.00	280.00	154.50	889.10	93.00	3129.60
6	G.Udayagiri	Nil.	1031.00	200.00	Nil	966.00	39.00	2236.00
7	Raikia	Nil	843.00	200.00	237.00	1187.34	113.00	2580.34
8	Balliguda	Nil	109.00	180.00	232.00	201.26	151.20	873.46
9	K.Nuagan	Nil	1200.00	320.00	Nil	1187.34	140.00	2847.34
10	Tumudibandh	Nil.	240.00	260.00	376.00	453.62	104.00	1433.62
11	Kotagarh	Nil.	280.00	180.00	220.00	440.50	50.00	1170.50
12	Daringibadi	Nil.	60.00	20.00	125.50	212.00	117.00	534.50
	Total	2118.00	8604.00	3040.00	2252.50	7059.71	2388.09	25462.30

Sl. No.	Name of Block.	Cultivable area in Ha.	Present Status		Status After 5 Years	
			Irrigated Area in Ha.	Percentage of cultivable area	Irrigated Area in Ha.	Percentage of cultivable area
1	Phulbani	7260	2057.38	28.34%	4731.53	65.17%
2	Phiringia	15175	1780.92	11.74%	3374.64	22.24%
3	Khajuripada	10755	4251.64	39.53%	6320.45	58.77%
4	Tikaballi	11470	2567	22.38%	5920.16	51.61%
5	Chakapad	9775	3129.6	32.02%	6406.51	65.54%
6	G.Udayagiri	8460	2236	26.43%	4097.44	48.43%
7	Raikia	13715	2580.34	18.81%	5847.34	42.63%
8	Balliguda	9595	873.46	9.10%	3228.98	33.65%
9	K.Nuagan	10125	2847.34	28.12%	4387.93	43.34%
10	Tumudibandh	9855	1433.62	14.55%	3229.62	32.77%
11	Kotagarh	10660	1170.5	10.98%	5156.16	48.37%
12	Daringibadi	10945	534.5	4.88%	8504.61	77.70%
	Total	127790	25462	19.93%	61205.37	47.90%

Status of NREGA/ OREGS – 2005 (as on 17-4-06)

Sl. No.	Name of Block	No of Households as per BPL 2002 Survey	Number of Families Registered						Number of Households Entered in NREGA Software
			ST	SC	OTHERS	Total	Male	Female	
1	BALIGUDA	15272	4876	2999	2969	10844	4152	6692	7738
2	CHAKAPAD	11289	3713	2055	1331	7099	6412	687	6248
3	DARINGIBADI	22503	8995	3928	2156	15079	11937	3142	9554
4	G.UDAYAGIRI	7885	3397	1198	1185	5780	5250	530	4826
5	K.NUAGAN	12023	3117	2488	1299	6904	4782	2122	6124
6	KHAJURIPADA	12539	4591	3650	1371	9612	8625	987	7856
7	KOTAGARH	10193	2974	910	1334	5218	2735	2483	4022
8	PHIRINGIA	18323	6054	2520	1792	10366	6054	4312	9730
9	PHULBANI	9028	3710	1535	1124	6369	5512	857	5961
10	RAIKIA	12509	5280	2284	2109	9673	8236	1437	7565
11	TIKABALI	12184	4208	2206	945	7359	6209	1150	5430
12	TUMUDIBANDH	9288	4235	1727	796	6758	4750	2008	5563
TOTAL		153036	55150	27500	18411	101061	74654	26407	80617

Sl. No.	Name of Block	Number of Families Registered	Number of Persons Applied for Employment					
			ST	SC	OTHERS	Total	Male	Female
1	BALIGUDA	10844	70	52	4	126	54	72
2	CHAKAPAD	7099	261	155	126	542	313	229
3	DARINGIBADI	15079	1216	380	436	2032	1755	277
4	G.UDAYAGIRI	5780	444	266	177	887	592	295
5	K.NUAGAN	6904	250	160	30	440	280	160
6	KHAJURIPADA	9612	81	70	47	198	100	98
7	KOTAGARH	5218						
8	PHIRINGIA	10366	290	189	82	561	337	224
9	PHULBANI	6369	626	191	184	1001	764	237
10	RAIKIA	9673	287	150	180	617	515	102
11	TIKABALI	7359	600	407	70	1077	590	447
12	TUMUDIBANDH	6758	270	187	90	547	300	247
TOTAL		101061	4395	2207	1426	8028	5600	2388

Sl. No.	Name of Block	Number of Persons Applied for Employment	Number of Persons Given Employment					
			ST	SC	OTHERS	Total	Male	Female
1	BALIGUDA	126	70	52	4	126	72	54
2	CHAKAPAD	542	261	155	126	542	313	229
3	DARINGIBADI	2032	1216	380	436	2032	1755	277
4	G.UDAYAGIRI	887	444	266	177	887	592	295
5	K.NUAGAN	440	250	160	28	438	270	168
6	KHAJURIPADA	198	81	70	47	198	100	98
7	KOTAGARH							
8	PHIRINGIA	561	290	189	82	561	337	224
9	PHULBANI	1001	338	39	89	466	241	215
10	RAIKIA	617	110	75	62	247	180	67
11	TIKABALI	1077	314	222	47	573	282	291
12	TUMUDIBANDH	547	270	187	90	547	300	247
TOTAL		8028	3644	1795	1188	6617	4442	2165

GP Information – NREGA/ OREGS

Sl No.	Name of the Block	No. of GPs	Total funds available	Expenditure	Balance	Number of Projects Ready with TS/AS	Number of Projects Taken up
1	Balliguda	14	105.00	1.64	103.36	29	14
2	Chakapad	10	78.08	0.00	78.08	9	9
3	Daringibadi	24	180.00	4.13	175.87	28	28
4	G.Udayagiri	8	60.00	1.05	58.95	5	5
5	K.Nuagan	11	82.50	6.85	75.65	12	12
6	Khajuripada	13	98.88	1.67	97.21	16	13
7	Kotagarh	11	82.50	0.00	82.50	11	2
8	Phiringia	20	150.00	1.38	148.62	8	8
9	Phulbani	11	82.50	1.04	81.46	14	11
10	Raikia	10	80.40	0.34	80.06	13	13
11	Tikaballi	12	90.00	0.00	90.00	8	8
12	Tumudibandh	9	76.63	4.44	72.19	12	10
Total		153	1166.49	22.54	1143.95	165	133

Status of projects under NREGA/ OREGS as on 31-3-06.

Type of Works	Taken up (Including SGRY & NFFWP)	Completed	Under Progress	Area benefited (in Hect./ Sq. Km/ Km.)
1. Water Conservation	143	105	38	1574 Hect.
2. Drought proofing & Plantation	46	33	13	709.50 Hect.
3. Flood Control	2	--	2	
4. Rural Connectivity	473	337	136	508.83 Km
5. Other Works	27	22	5	
	691	497	194	

National Food For Work Programme (NFFWP)

Allotment/ Expenditure (Rs. In Lakhs)

Allotment received (Cash)	:	3861.64
Expenditure made	:	2635.55
% of Exp.	:	68 %
Rice allotted in MT	:	21872.47
Rice Lifted	:	21872.47
Rice utilized	:	20714.080
% of rice utilization	:	95%

Physical (NFFWP)

SL. NO.	Type of Work	No. of Projects taken up	Achievement		EXPENDITURE INCURRED			
			No. of Projects	Unit	Cash (Rs. In Lakh)	Food Grain (In Mts)	Cash Value Of Foodgrain (Rs. In Lakh)	Total (Rs. In Lakh)
1	Water Conservation	318	186	2898.28 Hect	873.95	3073.63	176.24	1050.19
2	Drought Proofing	115	76	1634.21 Hect	299.78	2283.80	137.90	437.68
3	Flood Control/ Protection	6	4	0.7 Sq. Km.	20.00	151.02	5.85	25.85
4	Rural Connectivity	436	80	120.80 KM	1418.22	15105.63	684.87	2103.09
TOTAL		875	346		2611.95	20714.08	1004.86	3616.81

Sampoorna Grameen Rozgar Yojana (SGRY)

31-03-06

Cash Component (Rs. in Lakhs)

Allocation	:	1548.30
Funds received from Govt.	:	1548.30
Expenditure made	:	1371.61
% of Expenditure	:	88.59 %

Rice in MT

Allocation	:	8087.000
Received	:	8087.000
Lifted & available	:	9079.26
Utilisation	:	8793.38
% of utilisation	:	96.85 %

Mandays Generated in Lakhs

Target	:	25.46
Achievement	:	21.53
SC	:	4.29
ST	:	10.82
OC	:	6.42
Total	:	21.53

CC Road (SGRY since inception)

Sl. No.	Name of the Block	No. of villages covered under CC Road	Length in KM	Amount Spent (Rs. in lakhs)
1.	CHAKAPAD	68	27.7	182.5
2.	K.NUAGAM	32	8.5	76.08
3.	KOTGARH	49	14.7	113
4.	G.UDAYAGIRI	35	14.36	127.18
5.	BALIGUDA	45	14.32	147.48
6.	PHIRINGIA	66	24.70	203.24
7.	TUMUDIBANDH	71	19.62	128.70
8.	DARINGBADI	130	35.643	330.35
9.	KHAJURIPADA	57	33.60	159.50
10.	PHULBANI	153	25.6	193.58
11.	RAIKIA	63	15.197	139.77
12.	TIKABALI	80	26.18	218.21
	Total	849	260.12	2019.59

SGRY Market Complex

Sl No.	Name of the Block	Total Projects	Nos. completed	Allotted
1	CHAKAPAD	76	71	60
2	G.UDAYAGIRI	77	65	41
3	KOTAGARH	63	29	4
4	PHIRINGIA	72	72	72
5	RAIKIA	74	49	9
6	K. NUAGAON	80	80	80
7	TUMUDIBANDH	60	34	10
8	BALLIGUDA	76	62	67
9	DARINGBADI	91	77	43
10	PHULBANI	28	24	23
11	TIKABALI	68	68	50
12	KHAJURIPADA	86	80	52
	Total	851	711	511

Indira Awas Yojana (IAY)

		<u>31-03-2006</u>
Funds available (Rs. in Lakhs)	:	395.39
Expenditure	:	368.50
Physical (No. of Houses)		
Target	:	1208
Achievement		
SC	:	445
ST	:	665
OC	:	237
Total	:	1347

Target & Achievement (Last 5 Years)

Financial Year	Name of the Scheme	Total Financial Outlay (Rs. in Lakhs)	Physical (No. of Houses)	
			Target	No. of Houses Constructed
1. 2001-02	IAY New	349.41	2087	2087
	IAY UP	87.36	1180	1180
2. 2002-03	IAY (New)	366.09	2477	2477
	IAY (Up)	91.52	1116	1116
3. 2003-04	IAY(Normal)	505.88	2748	2748
4. 2004-05	IAY (New)	665.89	2758	2441
	IAY(Flood)	45.40	227	227
5. 2005-06 (Upto March , 2006)	IAY (New)	301.96	1208	1347
Total		2413.51	13801	13623

Swarnajayanti Gram Swarozgar Yojana (SGSY)

		<u>31-03-2006</u>
Allocation (Rs. in Lakh)	:	207.44
Funds received from Govt.	:	207.44
Expenditure		
Subsidy	:	155.79
Infrastructure Development	:	33.42
Training	:	2.52
Revolving Fund	:	12.00
Others	:	2.07
Total	:	205.80
Target	:	1473 (147 Groups)
Achievement		
SC	:	431
ST	:	900
OC	:	294
Total	:	1625

Block wise Achievement under SGSY – 2005-06

Sl. No.	Block	Target	Disbursed	Name of the Key Activities
1	Chakapad	11	10	Goatery & Seasonal Business
2	G.Udayagiri	8	8	Goatery & Seasonal Business, Chips making
3	Kotagarh	10	10	Goatery & Seasonal Business, Turmeric processing & Seasonal Business
4	Phiringia	16	16	Veg Cult. With Auto Trolley, Spices Grinding, Veg. cult. With Bee Keeping, Seasonal Business, Tribal Jewelry, Woods root carving, FMS (Tractor), Khalli Stitching.
5	Raikia	10	10	Bricks Making, Procurement of forest produce, Seasonal Business, Goatery & Veg. Cult.
6	K.Nuagan	11	11	Turmeric & seasona business, Goatery
7	Tumudibandh	10	10	Seasonal Business, Goatery, Banana Cult., Small Business.
8	Balliguda	17	17	Goatery, Procurement of Agrl. & Forest Produce, Small Business, Veg. Cult. With Agrl. Implements, MFP.
9	Daringibadi	25	26	Small Business, Agrl. Products, Ginger Cultivation, Marketing of Agrl Products, Bricks making, Turmeric cultivation
10	Phulbani	8	8	Terracotta (pottery), Veg. Cult. & Agrl. Implements, Goatery & Seasonal Business, Pisciculture, Bricks Making
11	Tikaballi	10	10	Power Triller, Seasonal Business, Tempo (Auto Rickshaw), Soap Making.
12	Khajuripada	11	11	Goatery, Veg. Cult., Seasonal Business, Turmeric Cultv., Drying Yard
	Total	147	147	

Watershed Development Programme up to 31-3-06

Financial (Rs. In Lakhs)

DPAP Batch	No. of Micro Watersheds	Funds available	Expenditure	Balance with PIA/WA	UC Submitted
6 th Batch	18	243.98	223.72	20.26	202.51
7 th Batch	70	565.70	495.35	70.35	329.50
8 th Batch	36	337.04	298.54	38.50	280.71
9 th Batch	24	270.07	213.66	56.71	84.84
10 th Batch	24	269.00	188.82	80.18	55.60
11 th Batch	28	94.50	42.00	52.50	--
Total	200	1780.59	1462.09	318.50	953.16

Physical

Item	DPAP 6 TH BATCH	DPAP 7 TH BATCH	DPAP 8 TH BATCH	DPAP 9 TH BATCH-HARIYALI	DPAP 10 TH BATCH-HARIYALI	DPAP 11 TH BATCH-HARIYALI	Total
No. of Micro Watersheds	18	70	36	24	24	28	200
No. of UGs Formed	142	371	236	114	95	15	973
Persons Enrolled (UGs)	1312	5268	3014	1141	986	150	11871
No. of SHGs formed	72	264	137	95	52	23	643
Persons Enrolled (SHGs)	870	3119	1922	915	655	230	7711
Amount of savings Rs. in lakh	1.84	8.34	5.89	2.92	1.20	0.46	20.65
SHGs linked with Bank	12	100	62	20	8	--	202
Contributed to WDF Account in Rs in lakh	5.78	14.65	6.17	2.77	1.41	--	3.78
Area Selected in Ha.	10608.6	36259.3	18843	12254.211	12465.273	14000	104430.384
Total area treated in Ha	2728.666	7022.735	4975.666	2561	2147	--	15435.067

Flow of funds (Rs. In lakhs)

DPAP Batches		2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Total
6 TH BATCH	CS	1 st Inst - 40.50	1 st Inst 20.25			2 nd Inst. 60.75	3 rd Inst. 60.75	182.25
	SS				1 st inst 20.25		2 nd & 3 rd Inst. 40.50	60.75
7 TH BATCH	CS		1 st inst 236.25				2 nd Inst. 223.00	459.25
	SS					1st Inst. 66.27	1 st & 2 nd Inst. 22.52	88.79
8 TH BATCH	CS			1 st Inst. 121.50			2 nd Inst. 119.71	241.21
	SS					1st Inst. 40.5	2 nd Inst. 40.50	81.00
9 TH BATCH HARIYALI	CS				1 st Inst. 81.00		2 nd Inst. 160.98	241.98
	SS						1st Inst. 27.00	27.00
10 TH BATCH HARIYALI	CS					1st Inst. 81.00	2 nd Inst. 162.00	243.00
	SS						1 st Inst. 27.00	27.00
11 TH BATCH HARIYALI	CS						1 st Inst. 94.50	94.50
	SS							
Total		40.50	256.50	121.50	101.25	248.52	978.46	1746.73

SHG Status

SI No.	NAME OF THE BLOCK	TOTAL NO. OF SHG	WOMEN SHG	MALE SHG
1.	BALLIGUDA	243	243	--
2.	CHAKAPAD	224	199	25
3.	DARINGBADI	262	238	24
4.	G.UDAYAGIRI	67	65	2
5.	K_NUAGAM	118	115	3
6.	KHAJURIPADA	246	242	4
7.	KOTAGARH	149	122	27
8.	PHIRINGIA	215	159	56
9.	PHULBANI	202	166	36
10.	RAIKIA	125	109	16
11.	TIKABALI	275	239	36
12.	TUMUDIBANDH	59	53	6
	Total	2185	1950	235

BPL families

SI.No.	Name of the Block	1997 BPL Survey		
		No. of rural families	No. of families under BPL	% of BPL
1	PHULBANI	8448	6576	77.84%
2	KHAJURIAPDA	11824	8248	69.76%
3	PHIRINGIA	17150	12657	73.80%
4	TIKABALI	11953	7848	65.66%
5	CHAKAPAD	10609	8507	80.19%
6	G.UDAYAGIRI	7661	4735	61.81%
7	RAIKIA	11769	8147	69.22%
8	K.NUAGAM	11101	8449	76.11%
9	DARINGBADI	21556	19359	89.81%
10	BALLIGUDA	15191	13712	90.26%
11	TUMUDIBANDH	8881	7687	86.56%
12	KOTGARH	9192	8045	87.52%
	TOTAL	145335	113970	78.42%

BPL Census 2002 - Household Survey

SI No.	Block Name	Total Families	Families with Social Group			
			ST	SC	OBC	Others
1	PHULBANI	9028	4926	2186	1609	307
2	CHAKAPAD	11289	5039	3181	2330	739
3	DARINGIBADI	22503	12900	5070	3247	1286
4	K.NUAGAN	12023	5948	2207	2226	1642
5	TUMUDIBANDH	9288	5336	2266	999	687
6	BALIGUDA	15272	6727	2823	2744	2978
7	RAIKIA	12509	6470	2655	1849	1535
8	TIKABALI	12184	6319	3277	1874	714
9	PHIRINGIA	18323	10078	3732	3585	928
10	KHAJURIPADA	12539	6169	4222	1709	439
11	KOTAGARH	10193	5752	2648	1342	451
12	G.UDAYAGIRI	7885	4810	1547	604	924
	TOTAL	153036	80474	35814	24118	12630

Enumeration of Unemployed Educated Youth (Age 15-35 Years)

Name of the Block		1ST-7TH	8TH PASS	9TH FAIL	9TH PASS	10TH FAIL	10TH PASS	+2 FAIL	+2 PASS	+3 FAIL	+3 PASS	PG PASS	ITI
1.	BALLIGUDA	57	101	2	185	22	237	2	44		16		
2.	CHAKAPAD	33	108		303		323		92		56	8	1
3.	DARINGBADI	14	262	53	326	469	371	31	138		69	8	1
4.	G_UDAYAGIRI	1	11	3	70	91	91	14	23		17	5	1
5.	K.NUAGAN	1	44	18	202	89	281	26	70	1	60	2	1
6.	KHAJURIPADA	1	165		381		864		222		98	16	4
7.	KOTAGARH	4	40	5	70	28	72	2	11		9	3	
8.	PHIRINGIA		650		805		843		251		118	7	3
9.	PHULBANI	50	149		250	211	310	54	101	1	58	8	
10.	RAIKIA	5	12		31		98		50		44	2	
11.	TIKABALI	7	77	2	239	297	217	44	82		65	12	2
12.	TUMUDIBANDH	4	129		135	3	217	2	51		19	1	
Total		177	1748	83	2997	1210	3924	175	1135	2	629	72	13

DISTRICT PLANNING OFFICE, KANDHAMAL, PHULBANI

INTRODUCTION

District Planning has been operationalized in the district during the year 1984 with the adoption of decentralized Planning (MLP) in the State as per the guide line of Planning Commission on Scheme of Strengthening of Planning Machinery at the district level. A nucleus cell at the District level started functioning at the District under the Regional Planning Cell of Planning & Coordination Department, Orissa with a view to drawing up integrated District Plans. This cell now named as District Planning Office functioning till date with induction and posting of technical personnel with knowledge and skill of scientific district planning and minimum supporting staff.

a. Preparation of District Plans

The formulation of Budgetary Annual Plan and Five Year Plans has since been stopped from 1996-97 due to reorganization and changes in set up of planning machinery. Further, the 17 subject matter working groups under District Planning (Sectoral development functionaries) also not functioning due to the said reason. After re-organization of District Planning Committees as per 74th Constitutional Amendment, the preparation of Annual Plan for the year 2006-07 have been taken up. The Sectoral Development Plan for 2006-07 has been approved in the last District Planning Committee meeting, held on 28.09.2005 and submitted to Govt. in P&C Department. The preparation of Panchayat Plans at the Micro level is under progress. PD, DRDA, Phulbani has been requested to submit the Panchayat Plan after its concurrence in the Zilla Parishad meeting for approval in the District Planning Committee meeting for onward transmission to Govt. in P&C Department. The same is still awaited.

b. Additional Central Assistance, 2003-04, 2004-05 & 2005-06

Under Special Area Development approach, Annual Action Plan has been prepared and approved under Additional Central Assistance, 2003-04, 2004-05 and 2005-06 for Rs. 10.00 crores each. This is a backward area initiative programme linked with the guide lines of R.S.V.Y. Govt. have already sanctioned Rs. 10.00 crores to this district under the above programme for the year 2003-04 and 2004-05. Detailed information for the year 2003-04, 2004-05 and 2005-06 are given below:

1. A.C.A. for the year 2003-04

Allotment	:	Rs.10.00 Crores
Released	:	Rs. 9.48 Crores
Expenditure	:	Rs. 7.80 Crores
UC Submitted	:	Rs. 7.80Crores
Balance funds available With DRDA.	:	Rs. 0.52 Crores

Sl. No	Sectors / Sub-sectors	Physical (in Nos.)		Financial (Rs. in Lakhs)	
		No. of Groups Targeted	No. of projects taken up	Outlay	Expend- iture
A	LIVELIHOOD SUPPORT				
1	Supply of Agricultural Implements/Machinery set to SHGs	54	20	51.30	29.00
2	Const. of storage godown to SHGs	28	28	9.80	9.80
3	Const. of Sorting, Grading & Packing yard (10 x 5 x 1M)	15	12	15.00	12.00
4	Dugwell	50	36	12.50	9.00
5	Vermi compost	250	316	5.50	3.16
6	Community Nurseries	100	100	2.50	2.50
7	Const. of Drying Yards and supply of implements to 10 SHGs	10	10	12.00	10.50
8	Medicinal Plantation by KASAM, Phulbani			16.55	8.00
9	Medicinal Plantation by SAMANWITA, G.Udayagiri			2.50	2.50
10	Const. of LAC building	11	11	25.90	25.96
11	Improvement of Fodder Farm at Phulbani	1	1	4.88	4.88
12	Const. of Storage godowns for SHGs	70	70	91.00	89.45
13	Const. of Technology dissemination and transfer center at SAMANWITA	1	1	14.70	14.70
14	Bee Keeping.	30	30	2.45	2.45
15	Broom Stick Binding	30	30	2.45	2.45
16	Khali Stitching	30	30	2.45	2.45
17	Establishment of Ready to Eat Units	2	2	6.00	3.00
B	DROUGHT PROOFING				
1	Survey & Impv. Of MI Projects by EE, MI, Phulbanii	9	9	13.90	13.90
2	Const. of Irrigation projects by ITDA, Phulbani	14	14	50.00	40.16
3	Const. of Irrigation projects by ITDA, Balliguda	30	30	92.00	79.76
4	Improvement of Irrigation projects by BDO, Phiringia & Balliguda		3	7.10	7.10
5	Const. & Renovation of LI point by EE, OLIC, PHULBANI	74	74	135.24	110.44
6	Watershed development projects by ASCO, PHULBANI	3	3	95.09	68.65
C	SOCIAL SECURITY				
1	Const. of sub Centers	14	14	70.00	70.00
2	Supply of delivery kits	55800	55800	13.42	13.42
3	Augmentation of water supply to Phulbani Town by EE, PHED	1	1	45.00	3.00

4	Improvement of Water supply by EO, NAC, Phulabani	1	1	0.80	0.80
D	INFRASTRUCTURE DEVELOPMENT				
1	Impv. Of road projects by PA, ITDA, Phulabani	15	15	68.97	64.97
2	Impv. Of road projects by PA, ITDA, Balliguda	6	6	46.00	46.00
3	SC/ST deptt. Hostel buildings by PA, ITDA, Phulabani	3	3	15.00	15.00
4	SC/ST deptt. Hostel buildings by PA, ITDA, Balliguda	1	1	3.00	3.00
5	Development of Hill View point by BDO, Daringibadi		1	4.00	4.00
6	Const. of Sulabh Souchalaya at Raikia and Dadingbadi		2	11.00	11.00
TOTAL				948.00	780.00

2. A.C.A. for the year 2004-05

The Government has approved annual Action Plan under A.C.A., 2004-05 and Rs. 10.00 crores has already been sanctioned to this district during December 2005. Details of schemes and projects under A.C.A., 2004-05 is given below.

Sector.	Scheme.	Executing Agency	Funds Proposed (Rs. In lakh)	Funds Released (Rs. In lakh)	
Livelihood Support.	<ul style="list-style-type: none"> ▪ Plantation. ▪ Medicinal plantation. 	<ul style="list-style-type: none"> ▪ DFO, Phulbani ▪ DFO, Phulbani ▪ SAMANWITA, G.Udayagiri ▪ SWATI, Paburia 	5.00 16.525 4.237 4.237	05.00 12.67 03.248 03.248	
		<ul style="list-style-type: none"> ▪ Construction of Community Hall / Installation of Plant Machinery / Share capital to Women SHGs. 	<ul style="list-style-type: none"> ▪ BDOs concerned 	30.00	30.00
		<ul style="list-style-type: none"> ▪ Training to Women SHGs for capacity building. 	<ul style="list-style-type: none"> ▪ SAMANWITA, G.Udayagiri 	05.00	04.00
		<ul style="list-style-type: none"> ▪ Skill development training of unemployed youths in Grafting / Computer / Motor vehicle driving / Fishery / Live Stock Inspector Training /Tractor Mechanic / 2 wheeler mechanic, etc. through I.T.I. 	<ul style="list-style-type: none"> ▪ ITI, Phulbani ▪ SAMANWITA, G.Udayagiri ▪ A.D.F., Phulbani ▪ D.D.H., Phulbani ▪ IARDT, Bhubaneswar 	12.12 10.14 05.90 07.80 04.04	06.06 06.00 00.00 00.00 03.00
	<ul style="list-style-type: none"> ▪ Development of Handirrafts including Training and Rehabilitation 	<ul style="list-style-type: none"> ▪ DIC, Phulbani 	70.00	35.00	

Drought proofing.	<ul style="list-style-type: none"> Construction of new MIPs / Lift Irrigation Points / Check Dams / Diversion weirs. 	<ul style="list-style-type: none"> ITDA, Phulbani ITDA, Balliguda Minor Irrigation Deptt. Lift Irrigation Deptt. Souil Conservation 	<p>42.00</p> <p>10.00</p> <p>23.13</p> <p>67.87</p> <p>57.00</p>	<p>42.00</p> <p>10.00</p> <p>23.13</p> <p>67.87</p> <p>57.00</p>
Social Security.	<ul style="list-style-type: none"> Construction of PHC buildings / Quarters. Supply of mosquito nets and TIFFA machines. 	<ul style="list-style-type: none"> EE, RW, Phulbani DPO, Phulbani 	<p>25.00</p> <p>20.00</p>	<p>25.00</p> <p>00.00</p>
	<ul style="list-style-type: none"> Piped water supply and sanitation. 	<ul style="list-style-type: none"> EE, PHD, Chhattrapur 	<p>25.00</p>	<p>25.00</p>
	<ul style="list-style-type: none"> Provision of beds, tables, chairs, book shelves, mosquito nets to ST/SC boarders. 	<ul style="list-style-type: none"> DPO, Phulbani 	<p>40.00</p>	<p>00.00</p>
	<ul style="list-style-type: none"> Provision of Computers and training to ICDS Projects 	<ul style="list-style-type: none"> DPO, Phulbani 	<p>05.00</p>	<p>00.00</p>
Infrastructure Development.	<ul style="list-style-type: none"> Construction of roads, CD works, bridges, flood protection walls. 	<ul style="list-style-type: none"> EE, RW, Phulbani EE, R&B, Phulbani ITDA, Phulbani ITDA, Balliguda EE, Irrigation, Boudh BDO, Khajuripada BDO, Daringibadi BDO, Kotagarh BDO, Phulbani DFO, Phulbani EE, R&B, Balliguda 	<p>110.00</p> <p>100.00</p> <p>34.00</p> <p>46.00</p> <p>20.00</p> <p>20.00</p> <p>20.00</p> <p>10.00</p> <p>10.00</p> <p>02.00</p> <p>20.00</p>	<p>110.00</p> <p>100.00</p> <p>34.00</p> <p>46.00</p> <p>20.00</p> <p>20.00</p> <p>10.00</p> <p>10.00</p> <p>02.00</p> <p>20.00</p>
	<ul style="list-style-type: none"> Construction of School buildings and hostel buildings and renovation of tribal hostels. Construction of Veterinary Deptt. buildings. 	<ul style="list-style-type: none"> ITDA, Phulbani ITDA, Balliguda EE, R&B, Phulbani BDO, Tikabaqli BDO, K.Nuagam BDO, Balliguda EE, RW, Phulbani 	<p>20.00</p> <p>40.00</p> <p>10.00</p> <p>02.50</p> <p>02.50</p> <p>05.00</p> <p>05.00</p>	<p>20.00</p> <p>40.00</p> <p>10.00</p> <p>02.50</p> <p>02.50</p> <p>05.00</p> <p>05.00</p>
	<ul style="list-style-type: none"> Infrastructural development to tourist destinations. 	<ul style="list-style-type: none"> DFO, Balliguda BDO, Daringibadi EO, NAC, Phulbani 	<p>22.00</p> <p>05.00</p> <p>03.00</p>	<p>22.00</p> <p>05.00</p> <p>03.00</p>
		<ul style="list-style-type: none"> TOTAL 		<p>997.00</p>

3. A.C.A. for the year 2004-05

The Government has approved annual Action Plan under A.C.A., 2004-05 and Rs. 10.00 crores has already been sanctioned to this district during December 2005. Out of Rs. 10.00 crores, Rs.865.226 lakh has already been released to different Executing Agencies for execution of schemes / projects approved under A.C.A., 2004-05. Details of funds released, expenditure incurred and U.C. position is given below;

Sl. No.	Executing Agency	Funds approved (in lakh)	Funds released (in lakh)	Expenditure up to 03/06	UC submitted
01	02	03	04	05	06
01	<i>D.F.O., Phulbani</i>	23.525	19.67	02.20	00.00
02	<i>P.D., SAMANWITA, G. Udayagiri</i>	19.377	13.248	02.25	00.00
03	<i>E.E., Minor Irrigation Division</i>	23.13	23.13	06.00	06.00
04	<i>E.E., L.I. Division, Phulbani</i>	67.87	67.87	03.50	00.00
05	<i>Soil Conservation Officer, Phulbani</i>	57.00	57.00	33.10	00.00
06	<i>E.E., P.H.D., Chatrapur</i>	25.00	25.00	15.00	00.00
07	<i>E.E., Rural Works Division</i>	140.00	140.00	00.00	00.00
08	<i>E.E., R & B., Phulbani</i>	110.00	110.00	05.00	00.00
09	<i>E.E., Irrigation Division, Boudh</i>	20.00	20.00	03.00	00.00
10	B.D.O., Balliguda	09.50	09.50	02.00	00.00
11	<i>B.D.O., Daringibadi</i>	32.50	32.50	00.00	00.00
12	<i>B.D.O., K. Nuagam</i>	04.00	04.00	00.00	00.00
13	<i>B.D.O., Khajuripada</i>	21.50	21.50	06.00	00.00
14	<i>B.D.O., Kotagarh</i>	10.00	10.00	00.00	00.00
15	<i>B.D.O., Phulbani</i>	06.00	06.00	00.00	00.00
16	<i>B.D.O., Tikabali</i>	04.00	04.00	00.00	00.00
17	<i>P.A., I.T.D.A., Phulbani</i>	96.00	96.00	53.77	00.00
18	<i>P.A., I.T.D.A., Balliguda</i>	96.00	96.00	41.96	13.46
19	<i>D.F.O., Balliguda</i>	22.00	22.00	05.00	00.00
20	<i>E.O., N.A.C., Phulbani</i>	03.00	03.00	00.00	00.00
21	<i>SWATI, Paburia</i>	04.237	03.248	00.21	00.00
22	<i>I.A.R.D.T., Bhubaneswar</i>	04.00	03.00	03.00	00.00
23	<i>I.T.I., Phulbani</i>	12.12	06.06	00.00	00.00
24	<i>G.M., D.I.C., Phulbani</i>	70.00	35.00	00.00	00.00

25	<i>E.E., R. & B., Balliguda</i>	20.00	20.00	00.00	00.00
26	<i>B.D.O., Phiringia</i>	04.50	04.50	00.00	00.00
27	<i>B.D.O., G. Udayagiri</i>	03.00	03.00	00.00	00.00
	GRAND TOTAL	918.259	865.226	181.99	19.46

4. A.C.A. for the year 2005-06

The Planning Commission and funds have already approved the annual Action Plan for the year 2005-06 for Rs. 10.00 crores has been sanctioned to this district during March 2006. However, steps are being taken to release the sanctioned amount to different Executing Agencies recently. Detailed Action Plan for the year 2005-06 is given below:

Sl. No.	Sector / Sub Sector.	Outlay (Rs. in lakh)
A.	LIVELIHOOD SUPPORT.	54.65
1	Medicinal Plantation.	14.20
2	Block plantation-medicinal	25.00
3	Development of Handicraft.	15.45
B.	DROUGHT PROOFING.	77.20
1	Minor Irrigation.	25.00
2	Lift Irrigation.	27.00
3	Soil Conservation.	25.20
C.	SOCIAL SECURITY.	85.00
1	Health Infrastructure.	60.00
2	Augmentation of Water Supply.	25.00
D.	INFRASTRUCTURE DEVELOPMENT.	512.81
1	ROADS	475.81
1.1	Rural Works.	280.00
1.2	Roads and Buildings.	81.81
1.3	Irrigation Department.	07.00
1.4	I.T.D.A., Phulbani.	47.00
1.5	I.T.D.A., Balliguda.	60.00
2	INSTITUTIONAL BUILDINGS.	37.00
2.1	School Building under School & Mass Education Department	18.00
2.4	Eri Farm -cum-Grainage godown.	05.00
2.5	Renovation of LAMPCS	09.00
2.6	Construction of Veterinary Dispensary building	05.00
3	ECO TOURISM DEVELOPMENT.	42.77

4	SUB PLAN FOR WELFARE OF STs & SCs.	224.57
3.1	Promotion and production of verm I compost	04.17
3.2	Strengthening of P.D.S. through W.S.H.Gs	15.00
3.3	Training for value addition in cup plate making through W.S.H.Gs.	10.60
3.4	Skill Development Training & Rehabilitation	16.00
3.5	Drought proofing (irrigation)	79.50
3.6	Supply of essential amenities to tribal hostels	40.00
3.7	Institutional buildings	59.30
E.	MONITORING EVALUATION.	03.00
1	Monitoring Evaluation.	03.00
	GRAND TOTAL	1000.00

c. Local Area Development Scheme

Funds have been received from Govt. of India as well as State Govt. for implementation of different schemes / programme under MPLAD and MLALAD Schemes respectively. Detailed fund position under MPLAD/MLALAD scheme since its inception is given below;

i. MLALAD Scheme

Rs. in lakhs						
Year	Amount sanctioned	Expenditure incurred	No. of projects approved	No. of projects taken up	No. of projects completed	UCs submitted
1	2	3	4	5	6	7
1997-98	12.95	12.95	32	32	32	12.95
1998-99	25.90	25.90	50	50	50	25.90
1999-00	38.85	38.85	55	55	55	38.85
2000-01	64.75	64.75	138	138	137	58.85
2001-02	103.60	103.60	130	130	128	96.29
2002-03	129.50	125.52	208	202	192	30.54
2003-04	129.50	128.44	337	326	285	18.30
2004-05	129.50	97.99	177	115	55	00.00
2005-06	129.50	47.15	87	54	32	00.00
TOTAL	764.05	645.15	1214	1102	966	281.68

ii. *MPLAD Scheme (Lok Sabha)*

Rs. in lakhs

Year	Amount sanctioned	Expenditure Incurred	No. of projects approved	No. of projects taken up	No. of projects completed	UCs submitted
1	2	3	4	5	6	7
1993-94	05.00	05.00	05	05	05	05.00
1994-95	90.24	89.02	150	148	148	72.85
1995-96	22.65	22.65	23	23	23	07.09
1996-97	30.62	30.37	61	61	61	26.02
1997-98	17.52	17.52	16	16	16	14.04
1998-99	141.51	141.20	266	266	263	116.60
1999-00	102.96	102.96	79	79	79	91.82
2000-01	152.70	150.45	242	242	231	104.88
2001-02	66.02	65.72	85	85	84	41.54
2002-03	111.35	103.08	151	149	133	46.86
2003-04	104.21	88.76	214	210	195	36.94
2004-05	31.20	22.07	46	46	30	00.00
2005-06	108.79	82.75	87	78	29	00.00
TOTAL	984.77	921.55	1425	1408	1297	563.64

d. Special Problem Funds

Under this programme, funds have been sanctioned and released by the Govt. from the State headquarters for execution of small but essential projects / schemes in the district. Detailed position under this Scheme is given below;

(Rs. in lakh)

Year	Amount received from Govt.	Amount sanctioned	Expenditure incurred	Projects sanctioned	Projects completed	UCs submitted
1997-98	00.65	00.65	00.65	02	02	00.65
1998-99	02.00	02.00	02.00	03	03	02.00
2000-01	19.80	19.80	19.80	05	05	14.80
2002-03	28.50	28.50	17.50	12	11	14.00
2004-05	15.00	13.21	03.00	11	03	00.00
TOTAL	65.95	64.16	42.95	33	24	31.45

E-Governance of DRDA

- DRDA and 12 blocks with V-SAT & DRS connectivity
- Posting of highly skilled Computer Programmers in DRDA/ Blocks
- Bridging between GP/ PS/ ZP through National Panchayat Portal- ZP, 12 PS & 153 GPs
- Packages
 - PAMIS for voucher entry-day to day
 - BETAN for salary of DRDA, Block & Teaching staff
 - PRIASOFT for month-ending financial accounting of 3-tier PRIs
 - RURALSOFTE for web-hosting of ALL projects being taken up at ZP, PS & GP level with expenditure and
 - List of House Hold survey (BPL – 2002) in the web.
 - E-mailing letters and instructions from Govt. <--> District <--> Block vice versa – Minimizing distance, Postage expenditure, Tour Expenditure etc.
 - Interactive Training Programme through Gramsat Pilot Project.
 - Implementation of NREGA online.

Eleventh Finance Commission Grant (2000-01 to 2004-05)

Year	G.O.No.& date	Amount sanctioned	U.C.sent earlier	UC sent during the Month	Total UC submitted.	Balance to be submitted.
1	2	3	4	5	6	7
E.F.C. grant(Central Share) (Amount in Rs.)						
2000-01	15976/5.9.01	15555000/-	15539775/-	-	155539775	15225
2001-02	4957/22.4.04	1057000/-	184275/-	370140	554415	502585
2001-02	2526/10.2.03	14750000/-	14750000/-	-	14750000	-
2002-03	12592/14.7.03	14750000/-	13785000/-	-	13785000	965000
2002-03	8195/30.6.04	1057000/-	184275/-	370140	554415	502585
2003-04	119/2.1.2004	14750000/-	9440000/-	3165000	12605000	2145000
2003-04	8116/26.6.04	1056000/-	184275/-	369855	554130	501870
2004-05	13381/28.8.04	10974000/-	1899450	4331550	6231000	4743000
2004-05	16486/29.10.04	4847000/-	621600	1497610	2119210	2727790
84%	Total	78796000/-	56588650/-	10104295/-	66692945/-	12103055/-
E.F.C. Grant (State share) (Amount in Rs.) 25%						
2000-01	22197/31.10.03	2121000	2119850	-	2119850	1150
2000-01	13105/23.7.03	1767750	909634	288306	1197940	858116
2001-02	13111/23.7.03	3687500	1892500	601250	2493750	1795000
2001-02	8029/22.6.04	264250	11942	92526	104468	252308
2002-03	13459/28.7.03	3687500	2058750	601250	2660000	1628750
2003-04	3440/4.7.2004	3687500	1797500	798750	2596250	1890000
2004-05	16508/29.10.04	3955000	25358	1145902	1171260	3929642
64%	Total	19170500/-	8815534/-	3527984/-	12343518/-	6826982/-
81%	Grand Total	97966500	65404184/-	13632279/-	79036463/-	18930037

Rural Decentralisation and Participatory Planning for Poverty Reduction assisted by UNDP.

District Administration and NGO Partner NIPDIT are implementing this programme jointly. Decentralized planning for poverty reduction implemented with UNDP assistance in **Phiringia Block** with the following objective

1. Strengthening of decentralized planning process necessary for poverty reduction through micro plan.
2. Strengthening resource base and fiscal autonomy of PRIs through resource convergence & local resource mobilization.
3. Establish system of accountability of public expenditure by PRIs.
4. (i) Establishing linkage between Decentralization and poverty reduction.
- (ii) Effective devolution of powers to PRIs to serve as Institution of Self Governance.

Budget Allocation

Objective 1 : Strengthening of Decentralised Planning Process of Poverty Reduction

Activity	Budget Allocation	
	NGO NIPDIT	District Administration
1. MOBILISATION OF Pallisabha And Gram Sabha in 73 & 74 CA and PESA through meetings, rally, cultural programme.	100000	
2. Orientation & training of functionaries of 3 tires (GP/PS/ZP) about different aspects of decentralization	60000	
3. Orientation to Govt. functionaries of local & District level for increasing their involvement in the project.		24000
4. Baseline study on socio-economic, cultural/ethnic specialties and extent of decentralization in the project area.	10000	
5. Selections of Local Resource Team from local & outside bodies and train them to conduct micro plan/ a long term perspective plan & social audit.	21000	
6. Activation of Standing Committees at GP, PS & ZP level through organizing regular meetings, orientation and training.	100000	
7. Revival of District Planning Committee through regular meetings & consultations		1500
8. Formation of Technical support Group/expert group at Block/District level		10000
9. Exposure visit of selected GP/BP/ZP/NGO & GO functionaries to successful experiences for learning.	300000	
10. Conduct Micro plan exercises with emphasis on women component plan	2000000	
11. Preparation of training materials, IEC materials, questionnaires	100000	
Sub-Total	26,91,000	49,000

Objective-2: Improving fiscal domain of PRIs through resource convergence and local resource mobilization.

1. Capacity building training for GP functionaries on financial management, MIS & documentation	76000	
2. Establishment of MIS at GP level installation of computers		800000
3. Workshop of Govt. line deptts. Corporate bodies, other resource agencies for resource mapping exercise for the GPs.		12000
4. Development of an integrated plan with possible resource convergence		12000

5. Transfer of untied funds to the GPs		10000000
6. Development of viable strategy for mobilization of local revenue/resources for GPs through GP level workshops		20000
7. Review & Progress monitoring		20000
8. Development of Audio visuals	100000	
Sub-Total	176000	10864000

Project Management

1. Recruitment of staff(Block and GP level)	10000	
2. Capacity building for staff & deployment	350000	
3. Performance appraisal		
4. Procurement of Project assets/ equipments, house rent, stationeries and others.	240000	
5. Annual Evaluation		20000
Sub-Total	600000	20000
Total	3467000	10933000

Budget Allocation

Activity	Budget Allocation	
	NGO NIPDIT	District Administration
Objective 1	26,91,000	49,000
Objective 2	1,76,000	1,08,64,000
Project Management	6,00,000	20,000
Total	34,67,000	1,09,33,000

Budget Utilization Statement from 1st Feb-23rd Oct. 2005.

Project Title: Rural Decentralization Project In Phiringia Block.

Funded by: UNDP, New Delhi

Rs. in Lakhs

Receipt		NGO NIPDIT	District Administration
Grant from UNDP, New Delhi	:	13.00	25.00
Bank Interest	:	0.07	
Total Receipt	:	13.07	25.00
Payement			
1. Mobilisation	:		
Cultural Programme Expenses, Block Level Meeting exepenses	:	0.78	
2. Development of IEC Material	:	0.42	
3. Orientation and Training of Functionaries of 3 tiers	:	0.58	
4. Base line study on socio-economic	:	0.09	
5. Preparatory meeting for conducting MLP	:	0.03	
6. Staff Recruitment, Honouraium to Animators and Admn. Contingency	:	1.34	
7. Advance to House rent	:	0.10	
8. Computers	:	0.37	
9. Motor cycle	:	0.37	
10. Furniture, Fixtures ect.	:	0.17	
11. Purchase of cycles	:	0.33	
Total Expenditure	:	4.58	24.62

RURAL DEVELOPMENT PMGSY

	Phase - I	Phase - II	Phase - III			Phase - IV	Grand Total
			Part - I	Part - II	Total		
Awarded Cost (Rs. in Lakhs)	415.46	767.67	687.93	559.52	1247.45	959.37	3389.95
Physical Target							
BT Road	17.166	50.547	40.00	26.835	66.835	30.95	165.5
CC Road		0.25	0.50		0.5	0.2	0.95
UG	11.84					14.37	26.21
CD Works	28	90	134.00	71	205	135	458
Achievement							
Amount spent (Rs. In Lakhs)	413.49 (99.28 %)	767.29 (99.95 %)	642.22 (93.35 %)	354.17 (60.08 %)	987.39	103.84 (10.82%)	2263.01 (67.02%)
Earth Work	29.743 (102%)	50.092 (98.64 %)	39.07	26.4	65.47	28.6	173.91
GSB/ Sand core	21.088 (100%)	49.592 (97.62 %)	38.99	16.3	55.29	3.5	129.47
Water Bound Macadam -1							
Water Bound Macadam -2	29.743 (102%)	49.592 (97.62%)	36.60	13.4	50		129.34
Water Bound Macadam -3	29.743 (102%)	49.592 (97.62%)	0.28	11.2	11.48		90.815
BT Road	29.743 (102%)	49.592 (97.62%)		7	7		86.335
CC Road			0.28		0.28		0.28
CD Works	28 (100%)	118	117.00	44	161	25	332

Water Supply & Sanitation

Sl. No	Programme	Target		Achievement upto 31-03-06	
		TW	SW	TW	SW
1	NC Habitation	294	30	257	35
2	Slipped NC	10	--	27	--
3	PC Habitation	01	--	01	--
4	SRC Drought	26	--	26	--
5	ARWSP School	212	--	86	--
6	ARWSP (PMA) School	136	--	136	--
	Total	659	30	533	35

Position of fixation of Hand pump and constr. of platforms

No. of TW without HP as on 1-4-05		No. sunk during 05-06		Total		No. of HP fitted		Balance without HP	
TW	SW	TW	SW	TW	SW	TW	SW	TW	SW
177	128	496	72	673	200	673	104	--	96

No. of Platform as On 1-4-05		No. sunk during 05-06		Total		No. of platform constructed		Balance platform to be constructed	
TW	SW	TW	SW	TW	SW	TW	SW	TW	SW
337	96	496	72	833	168	706	74	127	94

Position of SEMs for repair of Hand pump

Nos. of SEMs deployed : 243

Commissioned Rural Piped Water Supply Schemes

SL No	Name of Block	Name of the scheme	Villages covered	Estimat ed cost (Rs.in lakhs)	Desig ned Popul ation	No. of stand posts	Quantity of water supply per day (in MLD)	Date of Commi ssioning
01	Phulbani	P W S to Bisipada	Bisipada Ashrisahi Dehury sahi Padiaberen	18.10	3500	15	0.100	28.04. 2005
02	Phiringia	P W S to Phiringia	Phiringia	15.07	1730	21	0.060	01.02. 1994
03	-do-	P W S to Nuapadar	Nuapadar	10.20	750	4	0.010	24.03. 2004
04	Khajuripada	P W S to Khajuripada	Khajuripada Ranapatuli	20.69	3500	22	0.130	31.08. 1994

05	Chakapad	P W S to Chakapad	Chakapad	13.77	3000	12	0.120	30.05.2002
06	-do-	P W S to Brahmanpad	Brahmanpad	12.95	2000	9	0.080	26.04.2005
07	Tikabali	P W S to Tikabali	Tikabali Chhatijhar Tentuligada Tenedapat har	19.07	6700	40	0.210	31.12.1975
08	-do-	P.W.S to Guttingia	Guttingia Dorapada	16.82	3000	12	0.083	16.08.2005
09	-do-	P.W.S to Badimunda	Badimunda	14.61	2400	8	0.066	30.07.2005
10	Nuagaon	P W S to Nuagaon	Nuagaon Kanjamendi	25.15	5130	21	0.230	05.05.1998
11	Raikia	P W S to Raikia	Raikia Beradakia	27.23	9800	65	0.184	31.12.1966
12	Daringibadi	P W S to Daringibadi	Daringibadi	17.49	4500	34	0.130	31.10.1996
13	Baliguda	P W S to Baliguda	Baliguda	76.65	10850	66	0.260	31.12.1967
14	Tumudibandha	P W S to Tumudibandha	Tumudibandha	37.14	5069	28	0.072	31.08.1993
15	Kotagarh	P W S to Kotagarh	Kotgarh	24.39	3370	32	0.182	01.04.1994

Information on Swajaladhara

Sl. No.	Name of the block	G.P	Village	PW S/ TW	Total cost	GOI share	Comm unity contribution	Amt. Released	Expen diture	Remarks
1	2	3	4	5	6	7	8	11	12	13
YEAR 2002-03										
01	Tikabali	Tikabali	Tentuligada (Kumbharsahi)	TW	0.50	0.475	0.025	0.475	0.350	Drilling of tube wells completed
02	-do-	-do-	Tikabali (Panchayat sahi)	TW	0.50	0.475	0.025	0.475	0.350	
03	-do-	-do-	Kaltimendi (Saru Linepada)	TW	0.50	0.475	0.025	0.475	0.350	
04	-do-	-do-	Tikabali (Bangalapad)	TW	0.50	0.475	0.025	0.475	0.350	
			Total		2.00	1.90	0.100	1.90	1.400	
YEAR 2003-04										
01	Balliguda	Paramapanga	Banemela (Adivasisahi)	SW	0.50	0.45	0.025	0.225	0.273	Work completed except cover slab
02	-do-	-do-	Kadagballi (Kasulpanga)	SW	0.60	0.54	0.030	0.270	0.509	Work completed
03	-do-	-do-	Dadakangia (Pangapada)	SW	0.60	0.54	0.030	0.270	0.509	-do-

04	-do-	-do-	Dadakangia (Dibabali)	SW	0.60	0.54	0.030	0.270	0.383	Work completed except cover slab
05	-do-	-do-	Dadakangi (Haripur)	SW	0.60	0.54	0.030	0.270	0.303	Work completed except cover slab
06	-do-	-do-	Dadakangia (Sundargarh)	SW	0.60	0.54	0.030	0.270	0.323	Work completed except cover slab
07	-do-	Budruki a	Sundrumilla Maskapada)	SW	0.60	0.54	0.030	0.270	0.290	Works completed
08	Tumdui bandh	Kurtam garh	Malangapadar (Binari)	SW	0.60	0.54	0.030	0.270	-	Work completed except cover slab
09	G.udaya giri	Kalinga	Kalinga Ashram school	PWS (School)	0.60	0.54	0.060	0.270	0.206	Drilling of tube well completed
			Total		5.30	4.77	0.295	2.385	3.033	
YEAR 2004-05										
1	Daringibadi	Dasingibadi	Gudrimera (Upper sahi)	T.W	0.50	0.45	0.026	0.34	-	Drilling of TW comp.
2.	Tumudi bandh	Kurtam garh	Kurtamgarh (Jaki sahi)	TW	0.50	0.45	0.025	0.34	0.246	-do-
			Total		1.00	0.90	0.051	0.68	0.498	

Total Sanitation Campaign

Financial

Project outlay	Rs.969.65 lakhs
Gol share	Rs.622.91 lakhs
GoO share	Rs.205.83 lakhs
Community contribution	Rs.140.91 lakhs
Release of Gol share 1st installment	Rs. 62.29 lakhs (10%)
Release of GoO share 1st installment	Rs. 20.58 lakhs (10%)
Up to date expenditure upto 31-10-05	Rs. 80.645 lakhs

Physical

SL. No.	HARDWARE COMPONENT	Project target	Achievement
1	Individual Household latrine (IHHL)	1,00,000 nos.	5732 nos.
2	Institutional	School toilets	561 nos.
		AWC toilets	937 nos.
3	Alternante delivery mechanism	Production centre	05 nos.
		Satellite production centre	-

Project Expenditure(Rupees in lakh)

SI No	Activity	Startup	IEC	Pcs/RSM	IHHLs	School Latrines	Admn.	Total
1.	Project outlay	20.00	108.10	17.50	625.00	159.05	40.00	969.65
2.	Expenditure	4.964	13.711	5.95	19.17	29.455	3.975	80.645

Rural Electrification

Rajiv Gandhi Gramin Vidhyutikaran Yojana

Sl. No.	Block	No. of villages In the block	No. of villages Electrified	No. of villages De-electrified	No. of villages not Electrified	No. of villages programmed		No. of hamlet Programmed		No. of Dalita Basties programmed	
						D.E.	U.E.	U.E.	Elec	U.E	Elec
1	Phulbani	205	113	4	92	4	92	94	0	24	6
2	Phiringia	390	102	5	288	5	288	93	0	26	8
3	Khajuripada	238	159	3	79	3	79	134	0	28	5
4	Balliguda	239	117	0	122	0	122	94	0	31	8
5	Chakkpad	137	76	4	61	4	61	73	0	21	3
6	Daringibadi	259	108	0	151	0	151	109	0	24	3
7	G.Udayagiri	76	69	7	7	7	7	46	0	22	1
8	Kotagarh	142	79	0	63	0	63	54	0	25	4
9	K.Nuagam	172	82	0	90	0	92	78	0	33	9
10	Raikia	138	86	5	52	5	52	65	0	22	5
11	Tikabali	132	113	10	19	10	19	85	0	26	3
12	Tumudiband	206	74	0	132	0	132	54	0	28	6
	Total	2334	1178	38	1156	38	1158	979	0	310	61

No. of villages/Hamlets/Dalita basties programmed for electrification during the coming five years.

Year	No. of villages programmed		No. of hamlets programmed		No. of Dalita Basties programmed	
	De-electrified	Un-electrified	De-electrified	Un-electrified	De-electrified	Un-electrified
2005-06	20	220	--	110	20	80
2006-07	18	340	--	220	25	110
2007-08	--	260	--	300	10	50
2008-09	--	240	--	250	06	50
2009-2010	--	98	--	99	--	20

Kandhamal Minor Irrigation Division

Kandhamal Minor Irrigation Division is an executing organization under the controlling authority of Chief Engineer, Minor Irrigation, Orissa, Bhubaneswar. This Division is headed by an Executive Engineer, who looks after the construction, repair, maintenance and supervision of minor irrigation projects in Boudh and Kandhamal District with the assistance of 5 nos. of Assistance Engineer and 14 nos. of Junior Engineer with other ancillary ministerial staffs.

In Kandhamal District there are 57 nos. of minor irrigation projects having ayacut of 40 hectors and above. The total certified ayacut of Kandhamal District comes under minor irrigation projects is 5885.49 ha. in khariff and 507.17 ha. in Rabi crops. The detail abstract of M.I. Projects with there status is mentioned below.

Sl. No.	Category of Projects	Total nos. of MIP	Designed ayacut in Hectors		No. of projects certified	Certified Ayacut in Hectors	
			Khariff	Rabi		Khariff	Rabi
1	2	3	4	5	6	7	8
1	Completed Projects	50	8554.00	3392.0	50	5845.49	507.17
2	Partly derelict projects	01	80.00	--	01	40.00	--
3	CD Projects	04	248.00	77.00	--	--	--
4	On going Projects	02	340.00	--	--	--	--
	Total	57	9312.00	3469.00	51	5885.49	507.17

Information on Registered & Handed over with ayacut of Pani Panchayat

Sl No	Total No. of Projects	Pani Panchayat to be formed	Nos. of P.P. registered	Nos. of P.P. handed over.	Ayacut handed over to P.P. in Hector	Ayacut to be handed over in Hector	Remarks.
1.	56Nos. 55+1 (C.D. Projects)	51 nos.	53nos.	47 nos.	5082.546	894.09 (6 Nos. of MIP)	

Information on R.I.D.F. Projects of Kandhamal M.I.Division, Phulbani.

Sl. No.	Name of Block.	Name of MIP.	Scheme	Estimated cost.	Allotment For 2005-06	Expr. up to 9/05	Designed ayacut		Remarks.
							Khariff	Rabi	
1.	Raikia	Basantisagar MIP	RIDF -VIII.	79.333		33.275	80.00	--	work in progress.
2.	Nuagaon	Billabadi MIP	RIDF -IX	27.92		--	43.00	--	Tender not finalised

3.	-do-	Karadanalla MIP	RIDF -X	176.43		--	350.00	--	Estimate submitte d for A/A
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Pillasalki Irrigation Project

The Pillasalki Irrigation Project has a storage dam across River Pillasalki in Mahanadi basin. Construction of the dam and appurtenant works were completed in the year 1984.

This has a 441 meter long earth dam with a 96-meter wide spillway of flush escape located on a saddle 400 meter away from the left side of the left abutment of the earth dam. The surplus water is led to the parent channel through an 1150-meter long spill channel.

There are two head regulators. The left head regulator is in the dyke on the left of the spillway and the right head regulator at RD 423 meter of the dam feeding the left and right distributaries.

Right distributory has a length of 15.75 Kilometer and Irrigates 936 Hectors during Kharriff and 580 Hectors in Rabi and left distributory has a length of 20.05 Kilometer and irrigates 1097 hectors in Khariff and 620 hectors in Rabi which combiningly benefit 35 villages out of which 29 villages in Khajuripada block and 6 villages in Phulbani Block of Kandhamal District.

The modernization of distribution system of Pillasalki Irrigation project was carried out under OWRCP during the year 1998-99.

Development of Additional Ayacut:

It is observed that yield into the reservoir is always much more than the storage volume of the reservoir. Hence a proposal is made to raise the F.R.L. of the dam by 1 meter by way of raising 1 meter height of spillway and store water in the reservoir to irrigate additional ayacut available.

From preliminary survey it is ascertained that irrigation is possible for an additional ayacut of 120 Hector in the Right Distributory benefiting the village like Pandali, Singarikhhol, Dedabali & Dadapaju. Accordingly a feasibility report is prepared and submitted to higher authorities for further action.

Information on Flood damages of Pillsalki Irrigation Project.:

Due to heavy and continuous rain in the catchments and also in the ayacut from 29th to 31st July, 2005 and again from 12-09-2005 to 13-09-2005, 18-09-2005 to 19-09-2005 huge damage to canal structures like CDs, VRBs, Falls etc. and breaches to canal embankments occurred.

The FDR report pertaining to Pillasalki Irrigation Project is submitted to higher authorities in two phases amounting to Rs.54.10 lakhs.

Repair/ Renovation works will be taken up after receipt of funds.

Allotment & Expenditure of last 3 years:-

Sl.No.	Year	Allotment (in lakhs)	Expenditure (in lakhs)
1	2002-2003	9.71	12.85
2	2003-2004	3.50	3.50
3	2004-2005	10.50	10.48
4	2005-2006	10.70	10.70

ST & SC Development Department

1. No. of High Schools : 15
2. No. of Ashram Schools : 6
3. No. of Kanyashrams : 1
4. No. of Residential Schools : 9
5. No. of Sevashrams/P.S.Hs : 88/144
6. Prematric / Post matric Scholarship (Rs. In Lakhs)

Schools	Allotment Received		Expenditure Made	
	SC	ST	SC	ST
1. Ashram School, Kanya Shram, Residential School	6.13	55.84	6.13	55.84
2. High Schools	6.25	53.29	6.25	53.29
3. Pry. School Hostels	16.49	162.32	16.49	162.32
4. Post Matric Scholarship	8.95	13.69	8.95	13.69
5. S & ME Deptt Schools	40.36	87.18	40.36	87.18

Booking of Atrocity cases

	2004	2005	2006
1. No. of atrocity cases reported	6	96	25
2. No. of Joint enquiry conducted	6	79	09
3. No. of cases pending for Enquiry	--	17	16

Fishery Deptt.

Item	Total No.	Resources Area in (ha.)	Feasible Resources.		Target of Water Bodies to be Culture During 2005-06	
			No.	Area (in ha)	No.	Area (in ha)
GP, Tank, FFDA, Pvt., Reservoir, MIP, mohapuskarani, NAC, Institution, WHS and SGRY. etc.	1221	993.79	781	786.93	688	651.93

Physical Target and Achievement up to month ending March-2006

Sl.No	Name of Scheme/Project.	Target for the Year.	Achvt. Upto the Month.	Remarks
1	F.F.D.A.	6.00 (ha)	1.834 ha.	
2	SEP (Integrated)	5 nos.	--	
3	Fish Prodn.	2008 MT.	659.351 MT.	
4	Spown Prodn.	100.0 Lakhs.	100.0 Lakhs.	
5	Fry Prodn.	30.0 Lakhs	24.01 Lakhs.	
6	Fry Stocking.	80.0 Lakhs	59.11 Lakhs.	
7	Trg. (Under FFDA)	60 Nos.	60	
8	Revenue Receipt	3.132 lakhs	2.376 lakhs	
9	SGSY (Women SHG)	2 Units 22 benef.	2 Unit 28 beneficiary	
10	NFFWP	GP : 813 nos 527.46 ha. Pvt.: 1646 nos 60.285 ha	448 G.P 225.00 Ha. 232 individual 48.035 ha.	

School & Mass Education

a. Status of Elementary Education

No. of Schools	:	1641
Enrolment Status		
I	:	22185
II	:	19826
III	:	18592
IV	:	15768
V	:	13822
VI	:	9630
VII	:	8428
Teachers in Position		
Regular	:	2862
SSS	:	1265
Para Teacher	:	43
Total	:	4170

b. Status of DPEP (2000-2007)

SN	Activity	Target	Taken up	Completed	Fin. Acvt. (Rs. In lakhs)
1	Building Less School	85	81	13	194.15
2	New Primary School	57	52	23	136.55
3	Addl. Class Room	180	147	32	223.45
4	Cluster Resources Centre	105	92	21	138.87
5	Major Repairing	20	30	01	6.85
6	Minor Repair	140	--	--	--
7	Tube well	470	200	75	30.00
8	Resources Room	1	1	1	2.86
9	Training Hall	2	2	2	6.97
10	MIS Building	1	1	1	1.10
11	Block Resource Centre	12	10	6	77.81
12	Child Friendly Elements	661	600	600	60.00
				Total	878.61

c. Status of SSA(2003-2010)

SN	Activity	Target	Taken up	Completed	Financial Achvt. (Rs. In Laks)
1	Bldg. for Upgraded Primary School	230	230	103	609.331
2	Cluster Resource Centre	8	8	02	10.55
3	Addl. Class Room	154	154	38	236.05
4	Toilets	103	103	--	Convergence with RWSS
5	Dilapidate UPS	36	36	02	109.60
6	Water Facility	91	91	--	13.65
7	Boundary Wall	73	73	--	37.31
				Total	1037.091

d. Status of Secondary Education

1. No. of Highschools

Govt.	Govt. TO	Aided HS	Aided (Block Grant)	Recognized but not aided	Total
23	11	10	14	30	88

2. Enrollment in secondary classes (VIII to X)

All Community			Scheduled Caste			Scheduled Tribe		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
10855	7436	18291	3278	2013	5291	4810	3102	7912

3. High School Certificate Examination Result

Year	No. of Student appeared	No. of Student passed	Percentage of pass
Annual – 2004	3071	993	32.33
Suppl. - 2004	1036	160	15.44
Annual – 2005	3298	1229	37.27

4. No. of GPs in Kandhamal District : 153

5. No. of GPs having no High School : 45

6. No. of High Schools provided with computer Education : 15

Vacancies	OES (II)	Sr.SES	TGT (Arts)	TGT (PCM)	TGT (CBZ)	IACT	MCT	HINDI	Classical	PET	TOTAL
7. Teachers vacancy position	5	32	12	11	12	02	01	03	02	05	85
8. Teachers appointed on contract basis	--	--	04	09	10	--	01	--	--	08	32

ITDA PHULBANI

(A) Allotment & expenditure position of funds received from Govt. by 31.3.2006.

Sl. No.	Source of funding	O.B as on 1.4.2005	Allotment of 2005-2006	Total (3+4)	Utilization of funds during 2005-2006	Balance	Physical	
							Target	Achievement
01	02	03	04	05	06	07	08	09
1.	SCA-TSP	6184817/-	8077000/-	14261817/-	12333120/-	1928697/-	47	43
2.	Article-275(I)	1871874/-	10266000/-	12137874/-	8852874/-	3285000/-	54	37
3	State Plan (including PMS)	973/-	2114320/-	2115293/-	2070883/-	43000/- (1410/- surrendered)	1720 in 43 PSH	1720 in 43 PSH
4	Non Plan (PMS)	00	2310000/-	2310000/-	2310000/-	00		
5	SCA – OC	175797/-	1587000/-	1762797/-	1612962/-	149835/-	43 PSH	43 PSH
	Total	8233461/-	24354320/-	32587781/-	27179839/-	5406532/- (1410 surrendered)	101	80

(B) Allotment & expenditure position of funds received from District Level sources by 31.3.2006.

Sl. No	Scheme	O.B. as on 1.4.05	Allotment of 05-06	Total	Expenditure	Balance	Physical	
							Target	Achievement
01	02	03	04	05	06	07	08	09
1	ACA (RSVY)	7225960	00	7225960	7225960	00	23	23
2	ACA	00	9600000	9600000	5377000	4223000	30	11
3	NFFW- Cash Grain	1860000 799.137	837000 4415.233	2697000 5214.37	2697000 5214.37	00 00	17	17
4	MP LAD	00	299500	299500	99500	200000	03	01
5	MLA LAD	00	80000	80000	80000	00	02	02
6	KL Grant	00	500000	500000	100000	400000	02	01
	Total - Cash Grain	9085960 Q. 799.137	11316500 Q.4415.233	20402460 5214.37	15579460 5214.37	4823000 00	77	55
	G.Total-(A+B)-Cash	17319421	35670820	52990241	42759299	10229532	178	135

ITDA, Balliguda:

Sl. No	Source of funding	O.B. as on 1 st April	Allotment of the year	Total (4+5)	Expenditure during the year	BALANCE LYING WITH		
						I.T.D.A	Other Executing Agencies	Total
01	02	03	04	05	06	07	08	09
1	SCA-GIA	(-) 232152 5	1704200 0	14720475	10903935	2537956	1278584	3816540
	SCA-GIA(SHG)	--	4482000	4482000	1500000	2982000	--	2982000
2	SCA-O.C	1958364	5088080	7046444	4873296	2052444	120704	2173148
3	Normal state Plan	200001	5252000	5452001	3721950	1730001	--	1730001
4	Article-275 (1)	1258447 3	2311800 0	35702473	16973277	187291096	-	18729196
5	Centrally Sponsored Plan(30 seated) Hostel Building	134501	-	134501	115051	13141	6309	19450
6	Central Plan(VTC)	392848	-	392848	106814	286034	--	286034
7	Finance Commission Award	30163	-	30163	-	15777	14386	30163
8	<i>Special Component Plan for development of SC families</i>	10882	-	10882	-	10882	--	10882
	Estt. Of Grain Bank	302313	-	302313	-	302313		302313
9	Non Plan(PMS)	--	5370000	5370000	5370000	--	--	--
	<i>Prurchase of office Vehicle</i>	(-) 449702	-	(-)449702	-	(-)449702	--	(-)449702
	Total	1284231 8	6035203 0	73194348	43564323	28659744	1419983	29630025

OTELP Programme

- Daringbadi & Tumudibandh Blocks have been selected for operation
- Household survey and base line survey have been completed
- 12 nos. of EPA for Drinking water have been completed within a cost of Rs. 103660/-
- 6 nos. of health camp have been completed covering 2100 nos. of patient.
- 2100 mango grafts are planted
- 500 vegetable seed kits have been distributed to divert attention of villagers from taking forest good & timbers
- Animal Health Camps will be held very soon
- 2 Qtls. Mustard seeds will be distributed to 100 nos. of tribals
- ITDA has lifted 10.18 MT of rice and 1 MT dal.
- 41 nos. of SHG & 18 nos of UG have been formed.

Phulbani Forest Division

Sl. No	Name of the scheme	Allotment of fund	Exp. till March,06	Physical achievement
1	Elephant management central plan	5,000	5000	Elephant census
	Awareness -do-	1,700	1700	--
	Workshop -do-	15,000	15,000	Workshop on wildlife preservation
2	4406-Col-state plan-Econ. Plantation	21,700	21700	--
3	F.D.A(spill over)	3,23,473.5	323473.5	Aided Natural Regeneration, survey demarcation, Insitu- conservation.
4	NFFWP	3,90,000 (spill) 220Qtl. Rice	390000	Eco-tourism development at Pakadajhar & Katramal,

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER PLAN SCHEMES

Budget head	Allotment received	Expenditure incurred upto 2/2006	Amount spent during 3/06	Total expenditure	Physical target	Physical achievement
1	2	3	4	5	6	7
2406-F&WL-State Plan-0014750-WFP-0500160-Handling Charges	28,735	21,718	7,017	28,735	Transportn of WFP food commodities	Loading, cost of fuel
4406-COL-State Plan-796-Tribal Sub-Plan-003210-Econ.Plantn/RDF-0016770-econ.Plantn	21,000	20,160	840	21,000	3 rd year maintenance of Econ.plantation	weeding over 20 ha in Dakpalla B RF econ.plantn.site
CENTRAL PLAN						
02-110-wildlife preservation-0003330-elephant management project-2000000-other charges						
Elephant census	5,000	5,250	-	5,000	Awareness on elephants	Driving away wild elephant from village
Awareness	1,700	1,450	-	1,700	-do-	Awareness competition
Workshop & training	15,000	15,000	-	15,000	-do-	1 workshop at Phulbani
Total central Plan	21,700	21,700	-	21,700		
CENTRALLY SPONSERED PLAN						
2406-F&WL-CSP-State Sector-02-Env.F&WL-796 Tribal sub plan-0011530-STR-2000000-Other charges						
Wages for laying transects, collection of data	42,000	42,000	-	42,000	Census on wild herbivores, carnivores	Laid transects at 75 sites to collect data
Zerox/POL/contingency	5,250	550	4,700	5,250		Office contg. expenditure
Workshop & training	4,600	4,600	-	4,600		Arrangement for training
Total 2000000-Other charges	51,850	47,150	4,700	51,850		

2406-CSP-01-forestry-101-FCDR-0029170-Integrated Forest Protection Scheme						
Building with asbestos	1,50,000	-	1,50,000	1,50,000		-
Repair of road	50,000	14,196	35,804	50,000		Repaired road over 1 k.m Katringia-katramal road
total	2,00,000	14,196	1,85,804	2,00,000		
2406-CSP-01-forestry-101-FCDR-0029170-Integrated Forest Protection Scheme						
Fireline creation	30,00	5,000	25,000	30,00		Fireline of 2 mtr.width over 2 km al at Gadiapada
Fireline maintenance	18,000	-	18,000	18,000		Work going on .funds released but not accounted for till Feb,2006.
Watch tower	1,50,000	-	1,50,000	1,50,000		
Firewatcher	7,000	-	7,000	7,000		
Asst.to JFMCs	55,000	-	55,000	55,000		
Setting up of fire fighting cell	7,000	-	7,000	7,000		
Firefighting equipments	4,000	-	4,000	4,000		
Fire mapping/fire management plan	2,000	-	2,000	2,000		
Training/awareness	5,00-	-	5,000	5,000		
Total	2,78,000	5,000	2,73,000	2,78,000		
TOTAL CENTRALLY SPONS.PLAN	5,29,850	66,346	4,63,504	5,29,850		

**EXPENDITURE & PHYSICAL ACHIEVEMENT UNDER CENTRAL ASST.SCHEME
IN PHULBANI FOREST DIVISION.TILL MARCH,2006**

Sl.No.	Name of the Project	Amount released by PD ,DRDA, Kandhamal	Financial achievement upto 31.3.2006	Physical achievement
1	Raising of seedling -2 lakh nos. for free distribution	5,00,000/-	1,75,000	Nursery has been raised
2	Medicinal Plantation	12,67,000	75,000	-do-
3	Construction of concrete slope of the road from Panisal to Samapaju	2,00,000	80,000	Work taken up
	Grand Total :	19,67,000	3,30,000	

Balliguda Forest Division.

<u>Name of the Scheme</u>	<u>Allotment</u>	<u>Amount Spent</u>
Non-Plan		
<u>070- Communication & Building</u>		
Building Maintenance	70,000/-	70,000/-
<u>101-Forest conservation Devp. & Regeneration.</u>		
Maintenance of Boundary Forest Consolidation, Regeneration E-sowing & Planting, Forest Protection from fire, Other works.	1,65,000/-	1,65,000/-
<u>12th Finance Commission Grant</u>		
<u>2406-Forestry-101-Forest Conservation Development and Regeneration 0031340-Protection working circle.</u>		
Anit-smuggling squad, POL, Boundary Maintenance, Incentive & Rewards, 0031370-Silvicultural Operation.	16,16,800/-	16,16,800/-
<u>105- Forest Produce</u>		
Drift & Waif wood, Forest Produce	1,20,000/-	1,20,000/-
<u>111- Departmental working of Coupes & Depots</u>		
A1 – Timber, Bamboo	3,20,000/-	3,20,000/-
<u>800- Other Expeniture</u>		
<u>4406—COL on F & W.L. – 01 – Forestry 800- Other Expenditure.</u>		
Compensatory Afforestation.	76,700/-	76,700/-
<u>12th Finance Commission Grant</u>		
<u>2406-F & W.L.-02-E.F & W.L. N.P. 110-W.L. Preservation.</u>		
(1) 0031420 – Management Plan Preparation of Wildlife Sanctuary.		
(2) 00316460-Protection working circle F & W.L. Protection.		
POL, Anti-Poaching Squad Incentive Reward, Defining correctly of Boundaries. Wildlife (Habitat improvement & Management intervention for protection).	6,40,000/-	6,40,000/-
Total	30,08,500/-	30,08,500/-
<u>State – Plan</u>		
<u>4406-C.O.L.</u>		

4406-COL-on F & W.L. SP-DS-01-
Forestry –Tribal-Sub-plan (Tribal) 2004-05 Plantations.

B-Economic Plantation (Maintenance) 3,96,000/- 3,96,000/-

2406-F & W.L. SS-SP-01-Forestry –001-
Direction & Administration W.F.P.

C. Handling Charges. 18,620/- 18,620/-

Total 4,14,620/- 4,14,620/-

Central Plan

2406-F & W.L. CP-SS-02 EF & W.L. –110
-W.L.P.-000330-Elephant Management project

Elephant Census, Publicity & Awareness. 26,700/- 26,700/-

2406-F & W.L. CP-SS-02-E & W.L.-
110-W.L. Preservation Development of
National Park & Sanctuaries.

Construction of Check dam – 4 nos.,
Anti-poaching Asst. – 6 nos.,
Survey & Demarcation – 50 km
Installation of V.H.F. – 2 nos.

Provision of V.H.F. Handset – 2 nos.
Construction of Fr. Qtr. – 2 nos.
Construction of Anti-poaching shed – 2 nos.
Immunisation to the live stock in &
Around sanctuary area.
Improvement of Forest Road – 13.3 km. 22,75,900/- 22,75,900/-

Total 23,02,600/- 23,02,600/-

Central Sponsored Plan

2406-F & W.L. C.P.S.S.-02- Environmental
F & W.L. – 796 –Tribal Area sub-plan.

Tiger Census, Wages for lying of Transects & Collection of data, Xerox
/ POL/TA/Contingency, Work shop & training,
Road Repair, Fire line creation, Fireline
Maintenance, Fire Watcher, Asst. to JFMC,
Setting of fire fighting cell, Fire mapping
& management plan, Tracking & Aware-
ness, construction of building. 5,02,850/- 5,02,850/-

Total 5,02,850/- 5,02,850/-

NFFWP

Cash – 69,02,000/- 69,02,000/-
Rice – 745.1945 MT 634.585 M.T.

REVENUE

Demand Collection and Percentage of Collection of Kandhamal District up to 31.03.2006.

Item of Rev.	Demand		
	Arrear	Current	Total
Land Rev.	48784.39	84790.50	133574.89
Cess	73677.23	324035.20	397712.43
Water rate	532381.02	975869.65	1508250.67
Sairat Sources	27195.80	3463.00	30658.80
Misc. Rev.	1513781.83	1619608.75	3133390.58
Royalty	17752.10	14785051.65	14802803.75
Premium U/S OLR 8(A)	5033.00	877948.25	882981.25
Total	2218605.37	18670767.00	20889372.37

Item of Rev.	Collection			% of Collection		
	Arrear	Current	Total	Arrear	Current	Total
Land Rev.	31947.75	78400.70	110348.45	65.49	92.46	82.61
Cess	55380.21	327800.28	383180.49	75.17	101.16	92.35
Water rate	270528.50	714367.05	984895.55	50.81	73.20	65.30
Sairat Sources	0.00	4058.00	4058.00	--	117.18	13.24
Misc. Rev.	440335.37	1907829.95	2348165.32	29.09	117.80	74.94
Royalty	3242.25	21419226.60	21422468.85	18.26	144.87	144.72
Premium U/S OLR 8(A)	1947.00	563650.00	565597.00	38.68	64.20	64.06
Total	803381.08	25015332.58	25818713.66	36.21	133.98	123.60

The Tahasil wise distribution of Agriculture land and House sites during 2005-06:

Name of the Tahasil	Distribution made during the year 2005-06 till 31.03.2006.(in Acres).								Target Fixed by Govt.
	S.C.		S.T.		O.C.		TOTAL		
	No.	Area	No.	Area	No.	Area	No.	Area	
House site purpose									
Balliguda	232	8.47	203	8.04	280	11.26	715	27.77	--
Daringibadi	29	1.17	81	3.28	95	3.77	205	8.22	--
G.Udayagiri	129	5.02	99	3.97	119	4.57	347	13.56	--
Khondmals	255	10.19	261	10.44	84	3.36	600	23.99	--
Total	645	24.85	644	25.73	578	22.96	1867	73.54	1967
Agriculture purpose.									
Balliguda	18	12.47	34	13.11	35	16.29	87	41.87	--
Daringibadi	21	15.22	22	25.65	07	7.78	50	48.65	--
G.Udayagiri	07	4.55	27	16.89	17	12.99	51	34.43	--
Khondmals	04	1.18	02	1.14	02	0.70	08	3.02	--
Total	50	33.42	85	56.79	61	37.76	196	127.97	200

DISPOSAL OF ALL REVENUE CASES (2005-06)

Nature of cases	Cases pending as on 1.4.2005	Cases instituted during 1.4.05 to 31.03.2006.	Total cases for disposal	Cases disposed of till 31.03.2006.	Balance as on 1.04.2006.	% of disposal.
1.Agriculture Lease.	21	120	141	113	28	80
2.House site Lease.	91	2398	2489	2278	211	91.5
3.Urban Lease.	150	36	186	20	166	10.7
4.Alienation.	33	33	66	--	66	--
5.U/S-5© of O.G.L.S.Act	61	17	78	30	48	38
6.Khasmahal Lease.	48	01	49	07	42	14
7.Mutation	88	2530	2618	598	2020	22.8
8.Rural Encroachment	1757	3575	5332	3550	1782	66.5
9.Urban Encroachment.	3566	154	3720	103	3617	2.7
10.Certificate (O.P.D.R.Act)	714	526	1240	578	662	46.6
11.O.L.R.Ceilin g.	--	--	--	--	--	--
12.O.L.R U/s 8(1)C	170	183	353	172	181	48.7
13.O.L.R.- 19(1)©	12	47	59	19	40	32.2

14.O.L. R.U/s- 22.	09	12	21	15	06	71.4
15.O.L. R.U/S- 23.	06	03	09	08	01	88.8
16.U/S- 3(1) of Reg.2/5 6.	--	02	02	02	--	100
17.U/S- 3(2) of Reg.2/5 6.	13	66	79	52	27	65.8
18.U/S- 3(A) of Reg.2/5 6.	35	67	102	65	37	63.7
19.Appe al case.	13	66	79	31	48	39.2
20.Revis ion case.	01	03	04	--	04	--
Total	674 0	9838	16578	7634	8944	

CORRECTION OF R.O.Rs (1.4.2005 to 31.3.2006).

Name of the Tahasil	Cases pending for correction as on 1.4.2005.	Cases received during 1.4.05 to 31.3.06.	Total cases for correction.	RORs corrected during 1.4.05 to 31.3.06	Balance.
1.Balliguda	--	177	177	137	40
2.Daringbadi	--	150	150	131	19
3.G.Udayagiri	211	74	285	191	94
4.Khondmals	--	--	--	--	--
TOTAL	211	401	612	459	153

ISSUE OF LAND PASS BOOKS DISTRIBUTED UP TO 1.4.2006.

Sl. No.	Name of the Tahasil	No. of Land Pass Books Distributed
1.	Balliguda	200
2.	Daringbadi	200
3.	G.Udayagiri	347
4.	Khondmals	1287
	Total	2034

PUBLIC DISTRIBUTION SYSTEM IN KANDHDMAL DISTRICT.

1. Name of Urban Areas : 2 (Two)Phulbani & G.Udayagiri N.A.C.
2. No. of I.T.D.P. Blocks : 12 (Twelve).
3. No. of Storage Agents functioning :Private: 11 (Phiringia,Tikabali,Chakapad, G.Udaygiri, Raikia, Daringibadi, Nuagaon , Balliguda Tumudibandh ,Khajuripada& Kotagarh Block.)
Deptt. : 01 Blocks (Phulbani) and
02 NACs(Phulbani & G.Udayagiri)
4. No. of Departmental Mobile Van : 04 .(2 Nos. in running condition ,2 No.s are required major repair.)
5. No. of Model Fair Price (Maitree) : 2 (Two) Balliguda &Phulbani.
Functioning.
6. No. of Fair Price Shops functioning. 431 :
Gram Panchayat : 100
Cooperative : 71
Model F,P,Shops :: 02
W.S.H.G.s : 93
Private Person : 165
TOTAL; : 431
7. No. of Kerosene wholesalers functioning :2 (Two) at Phulbani and Balliguda.
8. No. of Kerosene Sub-Wholesalers : 21 (Twenty one)

DETAILS BLOCK WISE/ NAC WISE CARDS IN CIRCULATION

**NAME OF THE DISTRICT: KANDHAMAL,
PHULBANI**

Sl.	Name of the Block	Below Poverty Line		Antyodaya Anna Yojana			APL cards in circulation.	Total cards	Total population covered	Total Anna purna cards in circulation	Remarks.
		cards in circulation	Non-TPDS	From below poverty line families	From Non BPL families	Total					
1	2	3	4	5	6	7	8	9	10	11	12
1	PHULBANI	5435		1141	166	1307	1909	8651	37514	68	
2	PHIRINGIA	10601		1502	189	1691	2598	14890	66699	96	
3	KHAJURIPADA	6628		2056	537	2593	2703	11924	48245	129	
4	TIKABALI	6349		1499	152	1651	1510	9510	40635	92	
5	CHAKAPAD	7071		1436	177	1613	2134	10818	47228	75	
6	G.UDAYAGIRI	3754		981	56	1037	1917	6708	29064	61	
7	RAIKIA	6768		1379	297	1676	2284	10728	45704	86	
8	K.NUAGAM	6885		1564	144	1708	1204	9797	41733	77	
9	DARINGIBADI	16363		2996	559	3555	2549	22467	96775	151	
10	BALLIGUDA	11597		2115	409	2524	3303	17424	75819	98	
11	TUMUDIBANDHA	6367		1147	672	1819	1095	9281	38536	67	
12	KOTAGARH	6609		1436	188	1624	611	8844	37638	69	
	Sub Total of Rural Area	94427		19252	3546	22798	23817	141042	605590	1069	
13	PHULBANI NAC	1246		383	24	407	8647	10300	37543	37	
14	G.UDAYAGIRI NAC	691		212	0	212	1892	2795	12943	12	
	Sub Total of Urban Area	1937		595	24	619	7539	10095	50486	49	
	GRANT TOTAL	96364		19847	3570	23417	31356	151137	656076	1118	

9. **MONTHLY ALLOCATION OF P.D.S. COMMODITIES:**

Commodities Norm of supply	Quantities	Retail Selling Price
	Allotted by Govt.	
B P L (Rural) Rice)(@ 16 Kg per card per month	Q. 24,091.00	Rs. 4.75 per Kg.
B P L (Rural) Rice)(@ 09 Kgs sper card per month.	+61.50	Rs. 6.30 per Kg.
B P L (Urban) Rice)(@ 25 Kgs per card per month.		Rs. 6.30 per Kg
Antyodaya Rice @ 35 Kgs per card per month.	Q. 8,195.95	Rs. 3.00 per Kg.
	+25.20	
Annapurna Rice @ 10 Kgs per beneficiary P.M.	Q. 111.80	Free of cost.
	+0.40	
BPL rice for SC/ST hostels @ 15 Kg. per boarder per month	Q. 513.47 (Vary)	Rs.6,30 per Kg.
Wheat		
Levy Sugar @ 02 Kgs per card per month to both BPL and AAY card holder.	Q. 2132.00 (Vary)	Rs,13.50 per Kg. @ 02
Kerosene @ 04 ltrs per card per month to BPL	612.00 K.L	Rs. 9.45 to 9.84 @ 04
And APL card holders.		Per litre.

10. **B P L RICE:**

11.

The supply of B P L Rice to the B P L families is being executed through Grampanchayats only with effect from 1.7.2000. In case the concerned G. P. fails to lift the allotted stock the distribution is being managed by engaging the nearest L A M P Cs or Mobile Van. Accordingly 94,427 B P L families of rural areas were getting rice @ 16 Kgs per card per month at a cost of Rs.4.75 a Kg. Similarly 1937 B P L urban families of Phulbani and G. Udayagiri N A C were also getting rice @ 16 Kgs per card per month at a cost of Rs. 6.30 a Kg

The State Govt. have enhanced the monthly quota of BPL Rice from 16 Kgs to 25 Kgs from September 2002. Accordingly the B P L (Rural) card holders are getting 16 Kgs of rice at Rs. 4.75 per Kg and balance 09 Kg. @ Rs. 6.30 per Kg. per month. The B P L (Urban) card holders of Phulbani N A C and G Udayagiri N A C are getting entire 25 Kgs rice @ Rs. 6.30 per Kg per month from September 2002 onwards. The Govt. have also allotted the required quantities of rice to this district as per revised norm.

2. **ANTYODAYA ANNA YOJANA RICE: -**

Under Antyodaya Anna Yojana 23,417 number of beneficiaries have been covered both in rural and urban areas of this district who were getting 25 Kgs of rice per card per month at a cost of Rs.3.00 per Kg. up to 30.9.2002. Further the Govt. have enhanced the monthly quota of A. A.Y.Rice from 25 Kgs to 35 Kgs with effect from 1.10.2002. Accordingly the total 23417 number of beneficiaries are getting 35 Kgs of Antyodaya Anna Yojana Rice per month at Rs.3.00 per Kg. from 1.10.2002 onwards. A target of 6150 has been communicated for selection of beneficiaries under Expanded AAY (3rd phase). The selection has been completed.

13. **ANNAPURNA SCHEME :-**

Govt. have allotted 1118 beneficiaries under Annapurna Scheme for Kandhamal district to supply 10 Kgs of rice per month on free of cost on 15th of the month at all G.P. Headquarters which is declared JANASEVA DIVAS by the Govt. basing on the Govt. allotment Block/ N.A.C. wise allocation of rice has been communicated to all B.D.Os to lift the stock and distribute among the beneficiaries. The distribution of rice under Annapurna scheme have been completed.

14. **SUPER KEROSENE OIL:-**

Govt. have allotted 612 KL of K.Oil every month and has been re-allotted among the 12 Blocks and 2 NACs as per the card strength. There are 2 Wholesalers One at Phulbani and another at Balliguda. There are 21 Sub-Wholesalers at Block levels who are distributing the block quota through retailers. The prescribed rate of supply of K.Oil to the BPL/APL/AAY card holders is 4 ltrs per month. The month-wise lifting and off-take of K.Oil is exhibited in enclosed statement.

15. **ENFORCEMENT**

The District Enforcement Squad as well as Sub-Divisional Enforcement Squad has been formed for regular checks and raids in the district. During the year 2005-06(i.e. from 4/05 to 3/06) the following checks/raids have been made :-

- a) Checks Made : 788
- b) Raids made : 08
- c) Cases detected : 04
- d) No. of PR filed : 14
- e) E.C seized(K.Oil): 444
- f) Value of EC :4662/--
- g) No. of license cancelled : 01
- h) Fine imposed : Rs.1100/-

16. PROCUREMENT OF PADDY.

The target of 500 MT (in shape of rice) has been communicated for procurement by the OSCSC Ltd. during the KMS 2005-06, for the first time. 4 DPCs have been selected at the following places for procurement of paddy. The progressive procurement is as follows.

Name of the agency	Name of the DPC	Quantity procured. (in MT)	Remarks
OSCSC Ltd.	Tikabali	121.337	Progressive custom milled Delivered : 110.00 M.T
	Raikia	24.754	
	Tumudibandha	9.346	
	Balliguda	122.065	
	TOTAL	277.502	
PACS	4 DPCs	72.16	

STATEMENT SHOWING THE ALLOTMENT, LIFTING AND OFF-TAKE POSITION OF ALL COMMODITIES FROM 04/05 TO 03/06

Month / Year	BPLRural (4.75)			BPL Urban (6.30)			BPL Rs. 6.30(U & R)			Antyodaya Anna Yojana(3.00)		
	Allotment	Lifting	Off-take	Allotment	Lifting	Off-take	Allotment	Lifting	Off-take	Allotment	Lifting	Off-take
Apr-05	1512.700	1213.70	1435.47	48.450	47.39	33.19	850.900	0.00	123.81	820.925	1211.32	1341.23
May-05	1516.636	1516.64	1518.20	48.450	48.45	58.32	853.114	576.70	281.20	823.445	823.45	950.51
Jun-05	1516.636	1352.80	1450.15	48.450	47.20	54.28	853.114	0.00	263.72	822.115	822.11	848.36
Jul-05	1516.636	1516.63	1489.19	48.450	48.45	50.05	853.114	0.00	45.99	822.115	822.12	845.00
Aug-05	1516.636	1514.83	1529.33	48.450	48.45	49.86	853.114	719.86	232.69	822.115	822.11	849.83
Sep-05	1516.636	1673.40	1564.95	48.450	49.72	38.16	853.114	446.68	580.50	822.115	822.12	847.21
Oct-05	1516.636	1514.75	1571.76	48.450	48.52	51.58	853.114	243.39	363.69	822.115	822.11	830.90
Nov-05	1516.636	1514.74	1372.98	48.450	48.45	39.19	853.114	216.00	253.73	822.115	822.12	764.44
Dec-05	1516.636	1514.75	1552.60	48.450	48.45	61.19	853.114	330.00	346.50	822.115	822.11	873.83
Jan-06	1514.784	1514.82	1454.82	48.450	48.45	43.20	852.066	464.96	407.66	822.115	822.11	790.30
Feb-06	1514.784	1514.01	1626.31	48.450	48.45	42.35	852.066	530.50	469.50	822.115	819.07	856.36
Mar-06	1514.784	1514.77	1604.45	48.450	48.45	79.75	852.066	684.97	582.07	822.115	936.16	861.98
TOTAL	18190.140	17875.840	18170.210	581.400	580.430	601.121	10232.010	4213.060	3951.060	9865.520	10366.910	10659.950

Month/	Annapurna Scheme (Free)			Kerosene (In KL)			Levy Sugar			Wheat		
Year	Allotment	Lifting	Off-take	Allotment	Lifting	Off-take	Allotment	Lifting	Off-take	Allotment	Lifting	Off-take
Apr-05	11.22	11.22	11.08	612.00	612.00	613.04	231.20	0.00	0.00	30	0	0
May-05	11.22	11.22	12.03	612.00	612.00	614.43	426.40	426.40	321.42	30	0	0
Jun-05	11.22	11.22	11.06	612.00	612.00	610.41	213.20	210.90	159.88	0	0	0
Jul-05	11.22	11.18	11.22	612.00	600.00	604.06	240.00	0.00	149.96	0	0	0
Aug-05	11.22	11.18	11.30	612.00	612.00	614.80	0.00	0.00	6.04	0	0	0
Sep-05	11.22	11.22	11.25	612.00	589.81	585.83	100.00	100.00	45.75	0	0	0
Oct-05	11.22	11.22	11.20	612.00	612.00	614.50	0.00	0.00	50.93	0	0	0
Nov-05	11.22	11.22	10.31	612.00	600.00	601.20	213.20	179.20	75.62	0	0	0
Dec-05	11.22	11.22	11.41	612.00	612.00	611.66	207.90	237.90	260.97	0	0	0
Jan-06	11.22	11.22	11.1	612.00	612.00	613.3	213.20	0	80.80	0	0	0
Feb-06	11.22	11.22	11.25	612.00	612.00	613.34	213.20	0	1.10	0	0	0
Mar-06	11.22	11.22	11.81	612.00	612.00	614.07	213.20	0	0.30	0	0	0
TOTAL	134.64	134.56	135.02	7344.00	7297.81	7310.64	2271.50	1154.40	1152.77	60.00	0.00	0.00

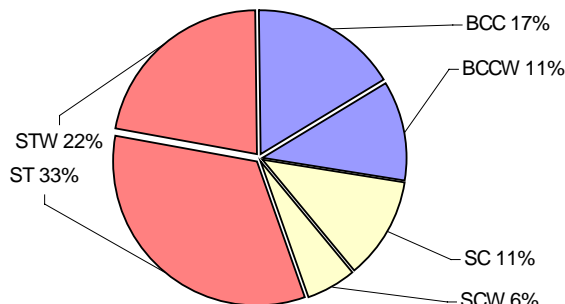
Month/	BPL for SC/ST Hostel Rice (6.30)		
Year	Allotment	Lifting	Off-take
Apr-05	147.00	93.95	71.30
May-05	147.00	21.91	6.50
Jun-05	147.00	126.84	44.49
Jul-05	147.00	0.00	95.90
Aug-05	0.00	147.00	126.10
Sep-05	0.00	0.00	76.45
Oct-05	0.00	0.00	51.70 (Tr-33.10)
Nov-05	0.00	0.00	21.43 (Tr-18.42)
Dec-05	102.69	0.00	52.40 (Tr.63.40)
Jan-06	51.347	90.50	87.55
Feb-06	51.347	51.35	74.56 (Tr-30.35)
Mar-06	51.347	0	80.16 (Tr.67.60)
TOTAL	844.73	531.55	788.54

Panchayat Raj Institution Profile

The Kandhamal Zilla Parishad was constituted during the year 1997. The 1st Zilla Parishad was in office from 15-2-1997 to 12-3-2002. The 2nd Zilla Parishad has been constituted on 13-3-2002 in pursuance of PESA Act, 1996. All the Sarapanches and Chair persons of Panchayat Samities have been reserved for Scheduled Tribes since this District is coming under Tribal Sub Plan Area.

1. ZP MEMBERS

Reservation Category	No. of Seats
Backward Caste Community (BCC)	3
BCCW	2
SC	2
SCW	1
ST	6
STW	4
Total	18



Sri Debendra Kanhar	: President, Kandhamal Zilla Parishad
Sri Sugrib Singh	: MP, Phulbani
Sri Padmanav Behera	: MLA, Phulbani & Minister, Steel & Mines and Parliamentary Affairs, Orissa.
Smt. Ajayanti Pradhan	: MLA, G.Udayagiri
Sri Karendra Majhi	: MLA, Balliguda.

Elected ZP Members

Zilla Parishad Constituency		Reservation Status	Name of the Elected Member	Official Designation
SN	Name			
1	BALIGUDA	ST	Sri Debendra Kanhar	President
2	TIKABALI	SCW	Smt. Mami Nayak	Vice President
3	K.NUAGAON	STW	Smt. Premalata Pradhan	Member
4	KOTAGARH	BCC	Smt. Santilata Majhi	Member
5	KHAJURIAPADA	STW	Smt. Narmada Dehury	Member
6	KHAJURIAPADA	ST	Sri Janmajaya Malik	Member
7	G.UDAYGIRI	STW	Smt. Tribeni Pradhan	Member
8	CHAKAPADA	ST	Sri Pitambar Malik	Member
9	TIKABALI	SC	Smt. Rashmirekha Digal	Member
10	TUMUDIBANDH	BCCW	Smt. Joli Prusty	Member
11	DARINGIBADI	ST	Sri Jaya chandra Padra	Member
12	DARINGIBADI	BCC	Sri Dilip Ku.Sahu	Member
13	PHIRINGIA	BCC	Sri Krupasindhu Bisoi	Member
14	PHIRINGIA	BCCW	Smt. Urmila Mahakud	Member
15	PHULBANI	SC	Sri Bisikesan Behera	Member
16	BALIGUDA	STW	Smt. Lalita Malik	Member
17	RAIKIA	ST	Sri Markanda Pradhan	Member
18	RAIKIA	ST	Sri Jena Pradhan	Member

Official Members

1. Sri Gangadhar Singh, Collector & CEO, Kandhamal ZP
2. Sri T.R.N. Patra, PD, DRDA & Executive Officer, Kandhamal ZP
3. D.F.O. Phulbani.
4. D.F.O. Balliguda
5. C.D.M.O. Phulbani.
6. C.D.V.O. Phulbani
7. Dy. Director of Agril. Phulbani
8. Dy. Director of Horticulture, Phulbani
9. D.R.C.S. Phulbani.
10. E.E. M.I. Division, Phulbani.
11. E.E. Electrical, Southco.
12. E.E. RWSS, Phulbani.
13. E.E. OLIC, Phulbani.
14. EE, RWD Phulbani.
15. EE, R&B Balliguda, Phulbani
16. PA, ITDA, Phulbani, Balliguda
17. DSWO, Phulbani.
18. D.W.O. Phulbani.
19. Circle Inspector of Schools, Phulbani.
20. D.I. of Schools, Balliguda, Phulbani, Tikaballi
21. C.S.O. Phulbani.
22. GM, DIC, Phulbani.
23. Dist. Statistical Officer, Phulbani.
24. DFO, (KL) Phulbani.
25. DIPRO, Phulbani.
26. Asst. Director, Sericulture, Phulbani
27. Asst. Director (Fisheries), Phulbani
28. Soil Conservation Officer, Phulbani
29. Sub-Collector, Kandhamal
30. Sub-Collector, Balliguda
31. Asst. General Manager, NABARD
32. Lead District Manager, SBI

No. of Standing Committee formed : 7 (Seven)

<u>Standing Committees</u>	<u>Departments</u>
Committee No. 1	: Planning, Finance, Poverty Alleviation, Co-ordination
Committee No. 2	: Agril., Horticulture, Soil Conservation, Pisciculture and Water Shed Development
Committee No. 3	: Development Works, Irrigation, Electricity, Drinking Water, Public Health.
Committee No. 4	: Health, Social Welfare, Woman & Child Development
Committee No. 5	: Civil Supplies, Consumer Welfare, Development of Backward Class, Forest, Fuel & Fire wood
Committee No. 6	: Textiles and Handi crafts, Khadi & Gramodyog and Rural Housing
Committee No. 7	: Education, Sports & Culture

No. of ZP meetings held : 15

<u>Year</u>	<u>Date of ZP Meeting</u>
2002	: 21-5-02, 22-7-02 (Spl)
2003	: 21-01-03, 09-05-03, 15-07-03 (Spl), 30-09-03.
2004	: 04-03-04, 16-06-04, 29-10-04, 14-12-04.
2005	: 20-01-05, 23-02-05 (Spl), 12-05-05, 26-07-05, 06-09-05 (Spl)

The Panchayati Raj Department, Govt. of Orissa in their letter no. 6886 dtd. 4-7-2003 have issued orders for department wise devolution of powers to Zilla Parishad as below.

Devolution of Power To P.R.Is

1. As per 73rd amendment of the Constitution, the Panchayati Raj Institutions (PRIs) are required to be endowed with adequate responsibilities and powers to enable them to function as the "Institutions of self-government". Article 243-G of the Constitution of India, which deals with the crucial issue of powers, authority and responsibilities of the Panchayats (3 tier of Panchayats) reads as: "Subject to the provisions of the Constitution, the Legislature of a State may, by law, endow the Panchayats with such powers and authority as may be necessary to enable them to function as institutions of self-government and such law may contain provisions for the devolution of powers and responsibilities upon the Panchayats at the appropriate level, subject to such conditions as may be specified therein, with respect to (a) the preparation of plans for economic development and social justice; and (b) the implementation of such schemes for economic development and social justice as may be entrusted to them including those in relation to the matters listed in the Eleventh Schedule."
2. Panchayat laws of Orissa have been amended consistent with provisions of 73rd amendment of the Constitution. Section 3(3) of the Orissa Zilla Parishad Act, 1991 has since been amended. Steps are being taken to incorporate similar provisions by amending the Orissa Panchayat Samiti Act, 1959 and the Orissa Grama Panchayat Act, 1964 to enable the PRIs to function as institutions of self-government. It is necessary to make Panchayati Raj Institutions clear about the role that they are expected to play for economic development and social justice.
3. After careful consideration, Government has been pleased to assign definite functions and provide functionaries to PRIs for implementation/execution of functions as mentioned hereunder in July, 2003.

4. Agriculture Department-

Agriculture Department , Govt. of Orissa in their letter no. 19510 dated 01 – 07 -1999, have assigned implementation of State Plan Schemes relating to Agrl., Hort., Soil Conservation and Watershed Development to Zilla Parishad except the subject relating to Research, Training and Technical Education.

- a. Accordingly, Deputy Director, Agrl., District Agriculture Officer , District Soil Conservation Officer and the District Horticulture Officer will remain accountable to Zilla Parishad. They will act as Addl. Executive Officer, Zilla Parishad.
- b. Junior Agriculture Officer will remain accountable to Panchayat Samiti.
- c. Village Agriculture Worker will attend the Grama Panchayat meeting and they are accountable to Gram Panchayat.

5. Cooperation Department-

- a. Deputy Registrar/Assistant Registrar of Cooperative Societies are accountable to the Zilla Parishad for preparation and implementation of credit plan.
- b. Inspector of Cooperative Societies will remain accountable to Panchayat Samiti.
- c. Sarpanch can send report regarding activities of Primary Cooperative Societies to the Chairman, P.S.

6. School and Mass Education Department-

Department of School and Mass Education, Govt. of Orissa in their letter no. 10527 dated 24-06-2004 have assigned the definite functions and provide functionaries to PRIs for implementation/ Execution of functions mentioned here under :

- a. Circle Inspector/ District Inspector of Schools will be accountable to Zilla Parishad for activities relating to primary education, Education Guarantee Schemes (EGS), Alternative Integrated Education (AIE), non-formal education and adult education in the district.
- b. Sub-Inspector of Schools will be accountable to the Panchayat Samiti He will help BDO in drawal and disbursement of salary of primary school teachers.
- c. The Sarpanch of the G.P. will sanction Casual leave of only Headmaster-in-charge Headmaster of Primary schools. Sarpanch can verify the attendance of teachers and they can report about absence of teachers.

7. Food Supplies & Consumer Welfare Deptt.

- a. Civil Supplies Officer will remain accountable to Zilla Parishad for Public Distribution System.
- b. Inspector of Civil Supplies will remain accountable to the Panchayat Samiti. Chairman, Panchayat Samiti can report about performance of duties by Inspector of Civil Supplies to the Project Director, DRDA & Ex-Officio Executive Officer of the Zilla Parishad and President, Z.P.

8. S.T & S.C Development Department-

- a. District Welfare Officer will remain accountable to the Zilla Parishad for primary education activities of ST & SC Development Department.
- b. Welfare Extension Officer (WEO) will remain accountable to the Panchayat Samiti.
- c. Sarapanch and Chairman, Panchayat Samiti can visit Sevashrams and report about performance of duties by the Welfare Extension Officer and Sevashram teachers to the Project Director, DRDA & Ex-Officio Executive Officer of the Z.P and President, Z.P for appropriate action.

9. Health & Family Welfare Department-

Health & F.W Department in their letter no. 14780 dated 10-06-2004 have communicated the decision of the Govt. on Devolution of Power to PRIs in respect of Health & F.W department as under :

- a. Chief District Medical Officer will remain accountable to Zilla Parishad for health and Family Welfare Schemes.
- b. The doctors of Primary Health Centers/Hospitals will remain accountable to the Panchayat Samiti. As and where necessary, report of the Chairman, PS regarding attendance of doctors will be sent Chief District Medical Officer and E.O. of Z.P. for appropriate action.
- c. Village Health Workers and ANMs will attend Grama Panchayat meeting and will remain accountable to Grama Panchayat for activities at the village level.

10. Women & Child Development Department-

W & CD Department, Govt. of Orissa in their letter no. 9130 dtd. 14-8-2000 have devolved upon the Zilla Parishad the control and Supervision of the Mid-Day Meal Programme, Integrated Child Development Services Programme, Supplementary Nutrition Programme (SNP), Emergency Feeding Programme, and Social Welfare Programmes like OAP, WP, NOAP.

As per letter no. 6886 dtd. 4-7-2003 of Panchayati Raj Department, Govt. of Orissa.

- a. District Social Welfare Officer should remain accountable to the Zilla Parishad for social security schemes and mid-day meal programme.
- b. Child Development Project Officer and Social Education Organiser should remain accountable to the Panchayat Samiti.
- c. Sarapanch/Naib-Sarapanch whosoever is a woman will send report about attendance of Anganwadi Worker to CDPO.

11. Fisheries & Animal Resources Development Department-

- a. Chief District Veterinary Officer, District Fisheries Officer and Assistant Director of Fisheries will remain accountable to the Zilla Parishad for dairy and fishery activities.
- b. Veterinary Assistant Surgeon and Fisheries Extension Officers will remain accountable to the Panchayat Samiti for dairy and fisheries activities.
- c. Sarapanch can report about attendance of Live Stock functionary in Gram Panchayat to PS and VAS.

12. Rural Development Department-

- a. Executive Engineer/Assistant Engineer, RWSS will remain accountable to the Zilla Parishad for drinking water and sanitation programme.
- b. Junior Engineers, RWSS will remain accountable to the Panchayat Samiti for drinking water and sanitation schemes.

13. Panchayati Raj Department-

- a. Block Development Officer, Addl. Block Development Officer, Assistant Engineer and all Extension Officers of different Departments will remain accountable to the Panchayat Samiti for works entrusted to them.
- b. Sarapanch will send report regarding attendance of Village Level Worker which will be duly considered by the Chairman, Panchayat Samiti and B.D.O.

14. Water Resources Department-

Department of Water Resource, Govt. of Orissa in their letter no. 28048 dtd. 12-8-2003 have devolved the following powers and responsibilities to PRIs in implementation of Minor Irrigation Projects in the field.

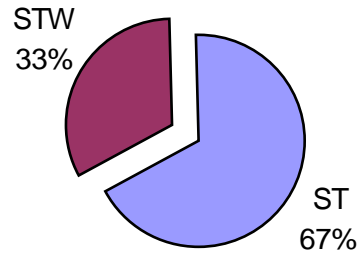
- a. Executive Engineer, M.I will remain accountable to the Zilla Parishad for functioning of Minor Irrigation Project having ayacut area up-to 100 acres.

- b. Assistant Engineers and Junior Engineers of MI will remain accountable to the Panchayat Samiti for functioning of M.I projects up-to ayacut area of 100 acres.

104 nos. of Village Level Workers & 38 nos. of Village Agriculture Workers have been posted to work as Executive Officer of Gram Panchayat in addition to their normal work. Due to vacancies, some of them have been kept in-charge of more than one Gram Panchayat.

2. PANCHAYAT SAMITI CHAIRPERSON:

Reservation Category	No. of Seats
ST	: 8
ST (W)	: 4
Total	: 12

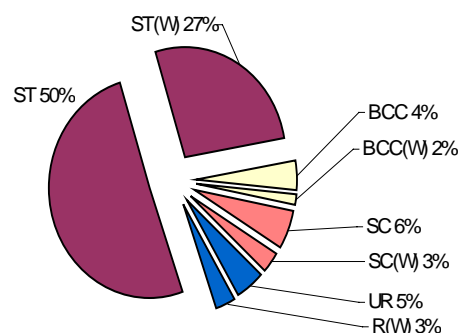


Sl. No.	Name of the P.S.	Reservation Status	Name of the Chairperson
1	K.Nuagaon	ST	Sri Mohini Mallik
2	Kotagarh	ST	Sri Shyam Sundar Patmajhi
3	Khajuripada	ST	Sri Pankaj Mallik
4	G.Udayagiri	ST(W)	Smt. Chandrama Pradhan
5	Chakapad	ST(W)	Smt.Bainetri Konhar
6	Tikabali	ST	Sri Budhia Pradhan
7	Tumudi bandha	ST	Sri Sirish Ch.Mallick
8	Daringibadi	ST(W)	Smt. Ranjita Pradhan
9	Phiringia	ST	Sri Angada Konhar
10	Phulbani	ST(W)	Smt.Rasabati Pradhan
11	Balliguda	ST	Sri K.Balaram Dora
12	Raikia	ST	Sri Pabitra Mohan Pradhan

3. SARAPANCHES, PS MEMBERS & WARD MEMBERS

SN	Block	Sarapanches			PS Members			Ward Members		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Phulbani	9	2	11	8	3	11	104	50	154
2	Khajuripada	8	5	13	8	5	13	117	57	174
3	Phiringia	13	7	20	14	6	20	176	87	263
4	Tikaballi	8	4	12	8	4	12	136	67	203
5	Chakapad	6	4	10	6	4	10	108	52	160
6	G.Udayagiri	4	4	8	5	3	8	73	36	109
7	Raikia	8	4	12	6	4	10	86	43	129
8	K.Nuagam	7	4	11	7	4	11	99	49	148
9	Tumudibandh	6	3	9	6	3	9	81	40	121
10	Kotagarh	7	4	11	7	4	11	86	42	128
11	Daringbadi	17	7	24	16	8	24	207	102	309
12	Balliguda	10	4	14	8	6	14	124	61	185
	Total	101	52	153	99	54	153	1397	686	2083

Reserve Category	No. of Seats	
	Sarpanches	PS Members
ST	101	55
ST(W)	52	31
BCC		13
BCC(W)		5
SC		17
SC(W)		9
UR		14
R(W)		9
Total	153	153



Panchayat Samiti	No. of GPs	Name of the Gram Panchayats/ Samiti Constituencies	Reservation Status	Name of the elected Sarpanch Sarbashree / Kumari / Srimati	No. of PSMs	Name of the elected P.S. Member	Reservation status
1	2	3	4	5	6	7	8
Phulbani	1	Alami	ST	Pradeep Kanhar	1	Pitambar Mallick	ST
	2	Katringia	ST	Jambeswar Kanhar	2	Nabin Ku. Sahu	BCC
	3	Keredi	ST	Shantilata Kanhar	3	Rasabati Pradhan	ST
	4	Ganjuguda	ST	Jalandhar Kanhar	4	Kamadev Konhar	ST
	5	Gumagarh	ST	Pratap Chandra Kanhar	5	Malati Mukhi	ST
	6	Jamujhari	ST	Kumati Kanhar	6	Arakhita Behera	SC
	7	Tudipaju	STW	Jemadei Mallick	7	Jemadei Konhar	STW
	8	Dadaki	ST	Makardhwaj Mallick	8	Panchanan Behera	BCC
	9	Duduki	ST	Surendra Kanhar	9	Sumati Kanhar	STW
	10	Bisipada	STW	Kuntala Mallik	10	Parameswar Konhar	ST
	11	Minia	ST	Bhajaman Pradhan	11	Sabita Bhukta	RW
Khajuripada	1	Balaskumpa	ST	Sanjay Kumar Kanhar	1	Suklambar Dehury	ST
	2	Pirikudi	ST	Uma Charan Mallick	2	Maheswar Behera	SC
	3	Dutimendi	STW	Golapi Mallick	3	Manjula Sahu	BCCW
	4	R.Nuagaon	STW	Jayanti Kanhar	4	Padmabati Pradhan	STW
	5	Dalapada	STW	Draupadi Kanhar	5	Goura Ch. Behera	SC
	6	Gudari	STW	Sushila Kanhar	6	Pankaj Mallick	ST
	7	Sudreju	ST	Agasti Mallick	7	Kumuda Nanda	UR
	8	Arapaju	ST	Himansu Sekhar Jani	8	Pramod Ku. Mallick	ST
	9	Bilabadi	STW	Sabitri Mallick	9	Satabana Bhukta	ST
	10	Khajuripada	ST	Ranjan Kumar Mallick	10	Bijay Ku. Naik	SC
	11	Adasipada	ST	Satyabati Kanhar	11	Santi Konhar	STW
	12	Dutipada	ST	Hemanta Kanhar	12	Kasturi Dehuri	STW
	13	Sudrukumpa	ST	Basyananda Nayak	13	Bhrulata Behera	SCW
Phiringia	1	Pabingia	STW	Rasia Kanhar	1	Jaisara Konhar	ST

Panchayat Samiti	No. of GPs	Name of the Gram Panchayats/ Samiti Constituencies	Reservation Status	Name of the elected Sarpanch Sarbashree / Kumari / Srimati	No. of PSMs	Name of the elected P.S. Member	Reservation status
1	2	3	4	5	6	7	8
	2	Ratanga	ST	Rajanikanta Mallick	2	Sadananda Majhi	SC
	3	Bandhagarh	ST	Anil Kanhar	3	Bisipati Konhar	ST
	4	Taladandika	ST	Lalananda Pradhan	4	Rajapati Konhar	ST
	5	Kelapada	ST	Maheswar Kanhar	5	Panchanan Konhar	ST
	6	Bhrungijodi	STW	Pratima Kanhar	6	Naiti Konhar	STW
	7	Dimbiriguda	ST	Ramapati Kanhar	7	Mamata Chandana	RW
	8	Nuapadar	ST	Gayadhar Kanhar	8	Pranakrushna Dipa	UR
	9	Jajespanga	STW	Sakuntala Kanhar	9	Prabhasini Kampa	BCCW
	10	Sadingia	ST	Lasiban Kanhar	10	Purna Ch. Sahu	UR
	11	Dindiragaon	STW	Bishnupriya Kanhar	11	Sanjukta Konhar	STW
	12	Phiringia	ST	Kailash Kanhar	12	Babita Naik	SCW
	13	Kasinipadar	ST	Sobhakanta Kanhar	13	Nauta Konhar	ST
	14	Palabrudi	STW	Pratima Kanhar	14	Parbati Konhar	STW
	15	Gochhapada	STW	Arnapurna Kanhar	15	Bhagabati Mallick	STW
	16	Solaguda	ST	Anda Kanhar	16	Pandaba Konhar	ST
	17	Krandibali	ST	Pankaj Kanhar	17	Ananta Sahu	BCC
	18	Balandapada	STW	Prabhati Nayak	18	Prafulla Digal	SC
	19	Luisingi	ST	Sudarshan Kanhar	19	Gopinath Konhar	ST
	20	Pahiraju	ST	Gamswar Kanhar	20	Angada Konhar	ST
Tikabali	1	Gadaguda	STW	Padmabati Pradhan	1	Sarita Pradhan	STW
	2	Gardingia	STW	Chandrika Pradhan	2	Kadambari Pradhan	ST
	3	Gutingia	ST	Sukanta Pradhan	3	Tilottama Digal	SCW
	4	Padangi	STW	Lurdumeri Pradhan	4	Budhia Pradhan	ST
	5	Paburia	ST	Bhismadev Pradhan	5	Aparajita Naik	ST
	6	Bodimunda	STW	Sarabati Pradhan	6	Birendra Ku. Pradhan	UR
	7	Burbinaju	ST	Gupteswar Kanhar	7	Sarangadhar Pradhan	ST
	8	Koinjhar	ST	Prakash Kanhar	8	Suchitra Digal	SC
	9	Katimaha	ST	Devraj Kanhar	9	Balaram Banka	BCC
	10	Tikabali	ST	Pradeep Mallik	10	Suman Behera	SC
	11	Pikaradi	ST	Gopabandhu Pradhan	11	Pusaka Mallick	ST
	12	Beheragam	ST	Rajkishore Kanhar	12	Promoda Kunhar	STW
Chakapada	1	Brahmanpada	ST	Jayaraj Pradhan	1	Ghorabaha Behera	SC
	2	Chakapada	ST	Santosh Kumar Pradhan	2	Ramesh Ch. Mallick	ST
	3	Bapalmendi(L)	ST	Gunanidhi Mallik	3	Swarnalata Behera	SCW
	4	Bapalmendi(B)	STW	Lalita Pradhan	4	Kumuda Konhar	ST
	5	Kakharujholla	STW	Arnapurna Pradhan	5	Tulasa Pradhan	STW
	6	Arabaka	STW	Umadei Pradhan	6	Kalyani Pradhan	STW
	7	Pasara	ST	Pratap Kanhar	7	Bainetri Konhar	RW

Panchayat Samiti	No. of GPs	Name of the Gram Panchayats/ Samiti Constituencies	Reservation Status	Name of the elected Sarpanch Sarbashree / Kumari / Srimati	No. of PSMs	Name of the elected P.S. Member	Reservation status
1	2	3	4	5	6	7	8
	8	Kusumendi	ST	Naresh Chandra Kanhar	8	Ranjit Ku. Pradhan	ST
	9	Chahali	ST	Sarathi Mallik	9	Biranchi Bisoi	BCC
	10	Sankharakhhol	STW	Janaki Pradhan	10	Gobinda Amata	UR
G.Udaya giri	1	Gresingia	ST	Beneswar Pradhan	1	Karji Naik	BCC
	2	Ratingia	ST	Paul Pradhan	2	Chakarabarti Pradhan	ST
	3	Raikola	ST	Surendra Pradhan	3	Manoj Ku. Pradhan	ST
	4	Lingagarh	ST	Abalakar Pradhan	4	Biswanath Mallick	ST
	5	Katingia	STW	Isak Pradhan	5	Suresh Naik	SC
	6	Talarimaha	STW	Anusaya Pradhan	6	Sabita Pradhan	STW
	7	Kalinga	STW	Bilasini Pradhan	7	Gyanasundari Pradhan	STW
	8	Malikapadi	STW	Rati Pradhan	8	Chandrama Pradhan	RW
Raikia	1	Raikia	ST	Pritam Chandra Pradhan	1	Satyanath Pradhan	ST
	2	Dadingia	STW	Jayanti Pradhan	2	Sebati Pradhan	STW
	3	Mandakia	ST	Asilam Pradhan	3	Premananda Naik	UR
	4	Petapanga	STW	Snehalata Pradhan	4	Pabitra Mohan Pradhan	ST
	5	Manikeswar	STW	Pramila Pradhan	5	Sanja Pradhan	STW
	6	Karada	ST	Sugreeba Pradhan	6	Pitabasa Pradhan	ST
	7	Indragarh	ST	Taranisen Malik	7	Kalicharan Dalabehera	SC
	8	Ranaba	ST	Santosh Dalei	8	Draupadi Mallick	SCW
	9	Gumamaha	ST	Sanjaya Pradhan	9	Ranjan Parichha	BCC
	10	Sugudabadi	STW	Rajalaxmi Pradhan	10	Lilima Naik	RW
K.Nugao n	1	Kanchamendi	STW	Anita Mallik	1	Naradei Mallik	STW
	2	Kudutuli	ST	Lalita Mallik	2	Sadhu Charan Mallick	ST
	3	Gandrigaon	ST	Madan Mohan Pradhan	3	Laxman Karji	BCC
	4	Gunjibadi	STW	Rukuni Pradhan	4	Krusna Ch. Pradhan	ST
	5	Chanchedi	STW	Minakshi Pradhan	5	Sumati Nayak	STW
	6	Bondaguda	ST	Yudhistir Malik	6	Sita Bindhani	BCCW
	7	Baligada	ST	Kandhapati Pradhan	7	Jati Pradhan	ST
	8	Mahasingi	STW	Pratima Malik	8	Navidatya Digal	SC
	9	Sainipada	ST	Rabindra Malik	9	Subash Ch. Behera	UR
	10	Sarangagarh	ST	Harischandra Pradhan	10	Sadanand Pradhan	ST
	11	Sirtiguda	ST	Bijay Malik	11	Mohani Mallik	RW
Tumudi bandha	1	Tumudibandha	STW	Nirupama Patra	1	Subanti Mallik	STW
	2	Guma	ST	Lokanatha Majhi	2	Subash Ch. Majhi	ST
	3	Bilamal	STW	Sita Majhi	3	Jharabati Badaseth	SCW

Panchayat Samiti	No. of GPs	Name of the Gram Panchayats/ Samiti Constituencies	Reservation Status	Name of the elected Sarpanch Sarbashree / Kumari / Srimati	No. of PSMs	Name of the elected P.S. Member	Reservation status
1	2	3	4	5	6	7	8
	4	Belghar	ST	Pramod Majhi	4	Sukanti Jani	STW
	5	Kurtamagarh	ST	Kabiraj Malik	5	Siris Ch. Mallick	ST
	6	Lankagarh	ST	Sadananda Majhi	6	Mohana Patra	ST
	7	Mundigarh	STW	Premasila Pradhan	7	Kainta Barik	BCC
	8	Jhiripani	ST	Manoj Kumar Patra	8	Mohan Murari Singh	SC
	9	Sirla	ST	Nusunga Patamajhi	9	Jagapati Badaseth	UR
Kotagarh	1	Parigada	STW	Bisanti Badaajhi	1	Rama Pradhan	RW
	2	Pokari	ST	Daniel Pradhan	2	Johan Pradhan	ST
	3	Durgapanga	STW	Chandrakala Majhi	3	Padma Majhi	STW
	4	Marlang	ST	Sunam Rupamajhi	4	Tiamahalu Pradhan	STW
	5	Ora	ST	Abram Patamajhi	5	Surasen Pradhan	ST
	6	Subarnagiri	ST	Parasar Patamajhi	6	ShyamaSundhar Patamajhi	UR
	7	Srirampur	STW	Nayami Patmajhi	7	Prafulla Kaptapatra	ST
	8	Gugurmaha	ST	Ganesh Sunamajhi	8	Dibakar Naik	SC
	9	Judabali	STW	Indirabati Pradhan	9	Maina Bangaraos	BCC
	10	Kotagarh	ST	Jagannath Markand	10	Indra Naik	SCW
	11	Madaguda	ST	Sarbe Sunamajhi	11	Upendra Nuamajhi	ST
Daringibadi	1	Katingia	ST	Sunapa Pata	1	Hadi Padra	ST
	2	Kirikuti	ST	Trilochan Pradhan	2	Suresana Sahu	BCC
	3	Kumbarigaon	ST	Malati Majhi	3	Merry Naik	BCCW
	4	Gadapur	STW	Babita Malik	4	Sarati Mallick	STW
	5	Gumikia	ST	Kasinath Pradhan	5	Jugeswar Pradhan	ST
	6	Greenbadi	ST	Yunus Pradhan	6	Bakila Pradhan	ST
	7	Jhinjiriguda	STW	Sumari Badamajhi	7	Sebati Pattamajhi	STW
	8	Tajungia	ST	Johan Muthamajhi	8	Basant Ku. Nayak	SC
	9	Tilori	STW	Santoshi Malik	9	Subala Pradhan	ST
	10	Danekbadi	STW	Sabitri Pradhan	10	Tapaswini Nayak	SCW
	11	Daringibadi	ST	Radhakanta Pradhan	11	Balkmiki Behera	SC
	12	Dasingbadi	STW	Sabitri Pradhan	12	Maheswata Pradhan	STW
	13	Portamaha	ST	Yotiraj Pradhan	13	Marna Pradhan	ST
	14	Badabanga	ST	Nirakar Pradhan	14	Duryodhana Praadhan	ST
	15	Bamunigaon	STW	Nilamati Malik	15	Sanjuli Pradhan	STW
	16	Budaguda	STW	Sarojini Malik	16	Monoranjan Mallick	ST
	17	Bhramarbadi	ST	Kilama Pradhan	17	Indrajita Pradhan	ST
	18	Shraniketa	ST	Kumudini Pradhan	18	Ranjita Pradhan	RW
	19	Saramuli	ST	Isak Patamajhi	19	Dibakar Parichha	BCC
	20	Sirkabarga	ST	Shyamghan Pradhan	20	Namita Pradhan	STW
	21	Siangbali	ST	Sushila Pradhan	21	Srikanta Pradhan	UR
	22	Simanbadi	ST	Chitaranjan Nayak	22	Manas Pradhan	ST
	23	Sonepur	ST	Kesabsen	23	Bijaya Ku. Sahu	UR

Panchayat Samiti	No. of GPs	Name of the Gram Panchayats/ Samiti Constituencies	Reservation Status	Name of the elected Sarpanch Sarbashree / Kumari / Srimati	No. of PSMs	Name of the elected P.S. Member	Reservation status
1	2	3	4	5	6	7	8
				Mathamajhi			
	24	Hatimunda	ST	Pradeep Kumar Malik	24	Dilip Baliasingh	UR
Baliguda	1	Parampanga	STW	Ananti Malik	1	Dulani Bindhani	BCCW
	2	Sindhrigan	ST	Purab Malik	2	Susama Mallick	STW
	3	Budrukia	STW	Lwidu Malik	3	Hikajini Digal	RW
	4	Salaguda	ST	Kangada Malik	4	Jalandhara Mallick	ST
	5	Rutungia	ST	Lesh Pradhan	5	Sudhansu Pradhan	UR
	6	Landagaon	ST	Tulasi Jhankar	6	Goutami Bagha	SCW
	7	Batagada	ST	Samiti Malik	7	Tiki Mallick	STW
	8	Rebingia	STW	Nandini Malik	8	Promod Ku. Mallick	ST
	9	Baliguda	ST	Nilanchal Malik	9	K. Balaram Dora	ST
	10	Khamankhol	ST	Tarachand Malik	10	Japa Besra	SC
	11	Sudra	STW	Sarojini Malik	11	Ramapati Mallick	UR
	12	Barakhama	ST	Indu Pradhan	12	Harischandra Mallick	ST
	13	Medikia	ST	Rabi Malik	13	Basanti Mallick	STW
	14	Kutikia	ST	Bijay Mallik	14	Benudhar Biswal	BCC

End of Profile.